

**GF & Other Funds**

**Component Summary**  
**Alaska Court System**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2005 Management Plan vs FY2006 Governor</b>	
<b>Alaska Court System</b>							
Appellate Courts	4,279.1	4,419.6	4,419.6	4,419.6	4,632.3	212.7	4.8%
Trial Courts	44,002.8	47,022.5	47,063.6	47,063.6	51,026.2	3,962.6	8.4%
Administration and Support	6,658.9	6,945.8	6,945.8	6,945.8	7,488.0	542.2	7.8%
<b>RDU Total:</b>	<b>54,940.8</b>	<b>58,387.9</b>	<b>58,429.0</b>	<b>58,429.0</b>	<b>63,146.5</b>	<b>4,717.5</b>	<b>8.1%</b>
<b>Commission on Judicial Conduct</b>							
Commission on Judicial Conduc	230.0	251.2	251.2	251.2	267.7	16.5	6.6%
<b>RDU Total:</b>	<b>230.0</b>	<b>251.2</b>	<b>251.2</b>	<b>251.2</b>	<b>267.7</b>	<b>16.5</b>	<b>6.6%</b>
<b>Judicial Council</b>							
Judicial Council	818.4	753.2	753.2	753.2	962.3	209.1	27.8%
Volunteer Court Observer	30.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>848.4</b>	<b>753.2</b>	<b>753.2</b>	<b>753.2</b>	<b>962.3</b>	<b>209.1</b>	<b>27.8%</b>
<b>General Funds:</b>	54,845.9	58,776.1	58,817.2	58,817.2	63,466.9	4,649.7	7.9%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	1,173.3	616.2	616.2	616.2	909.6	293.4	47.6%
<b>Total Funds:</b>	<b>56,019.2</b>	<b>59,392.3</b>	<b>59,433.4</b>	<b>59,433.4</b>	<b>64,376.5</b>	<b>4,943.1</b>	<b>8.3%</b>