

**GF & Other Funds**

**Component Summary**  
**Department of Commerce, Community, and Economic Development**

| <b>Results Delivery Unit/<br/>Component</b>              | <b>FY2004 Actuals</b> | <b>FY2005 Conference<br/>Committee</b> | <b>FY2005 Authorized</b> | <b>FY2005<br/>Management Plan</b> | <b>FY2006 Governor</b> | <b>FY2006 Governor<br/>Amended</b> | <b>FY2006 Governor vs FY2006<br/>Governor Amended</b> |             |
|--|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|
| <b>Executive Administration and Development</b>          |                       |  |                          |                                   |                        |                                    |   |             |
| Commissioner's Office                                    | 670.2                 | 815.3                                  | 815.3                    | 875.3                             | 886.2                  | 886.2                              | 0.0   | 0.0%        |
| Administrative Services                                  | 2,253.0               | 2,460.2                                | 2,480.6                  | 2,480.6                           | 2,554.5                | 2,554.5                            | 0.0   | 0.0%        |
| Office of Economic Development                           | 0.0                   | 1,193.7                                | 1,193.7                  | 1,133.7                           | 1,228.8                | 1,328.8                            | 100.0   | 8.1%        |
| <b>RDU Total:</b>  | <b>2,923.2</b>        | <b>4,469.2</b>                         | <b>4,489.6</b>           | <b>4,489.6</b>                    | <b>4,669.5</b>         | <b>4,769.5</b>                     | <b>100.0</b>  | <b>2.1%</b> |
| <b>Community and Regional Affairs</b>                    |                       |  |                          |                                   |                        |                                    |   |             |
| Community Advocacy                                       | 8,504.4               | 6,518.6                                | 6,799.6                  | 6,799.6                           | 6,119.3                | 6,119.3                            | 0.0   | 0.0%        |
| Trade and Development                                    | 1,988.8               | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>10,493.2</b>       | <b>6,518.6</b>                         | <b>6,799.6</b>           | <b>6,799.6</b>                    | <b>6,119.3</b>         | <b>6,119.3</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>Revenue Sharing</b>                                   |                       |  |                          |                                   |                        |                                    |   |             |
| Fisheries Taxes  | 1,677.6               | 1,600.0                                | 1,600.0                  | 1,600.0                           | 1,600.0                | 1,600.0                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>1,677.6</b>        | <b>1,600.0</b>                         | <b>1,600.0</b>           | <b>1,600.0</b>                    | <b>1,600.0</b>         | <b>1,600.0</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>Qualified Trade Association Contract</b>              |                       |  |                          |                                   |                        |                                    |   |             |
| Qualified Trade Assoc Contract                           | 3,463.3               | 4,005.1                                | 4,005.1                  | 4,005.1                           | 5,005.1                | 5,005.1                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>3,463.3</b>        | <b>4,005.1</b>                         | <b>4,005.1</b>           | <b>4,005.1</b>                    | <b>5,005.1</b>         | <b>5,005.1</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>Corporations, Business and Professional Licensing</b> |                       |  |                          |                                   |                        |                                    |   |             |
| Corp, Bus & Prof Licensing                               | 7,507.0               | 8,269.7                                | 8,270.5                  | 8,270.5                           | 9,146.8                | 9,146.8                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>7,507.0</b>        | <b>8,269.7</b>                         | <b>8,270.5</b>           | <b>8,270.5</b>                    | <b>9,146.8</b>         | <b>9,146.8</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>Insurance</b>   |                       |  |                          |                                   |                        |                                    |   |             |
| Insurance Operations                                     | 4,885.0               | 5,323.1                                | 5,361.4                  | 5,361.4                           | 5,533.4                | 5,533.4                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>4,885.0</b>        | <b>5,323.1</b>                         | <b>5,361.4</b>           | <b>5,361.4</b>                    | <b>5,533.4</b>         | <b>5,533.4</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>DCED State Facilities Rent</b>                        |                       |  |                          |                                   |                        |                                    |   |             |
| DCED State Facilities Rent                               | 782.4                 | 794.4                                  | 794.4                    | 794.4                             | 794.4                  | 794.4                              | 0.0   | 0.0%        |
| <b>RDU Total:</b>  | <b>782.4</b>          | <b>794.4</b>                           | <b>794.4</b>             | <b>794.4</b>                      | <b>794.4</b>           | <b>794.4</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>Rural Energy Programs</b>                             |                       |  |                          |                                   |                        |                                    |   |             |
| AEA Rural Energy Operations                              | 2,649.2               | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |

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|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|--|
| <b>Rural Energy Programs</b>                              |                       |  |                          |                                   |                        |                                    |   |             |  |
| Circuit Rider   | 100.7                 | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>2,749.9</b>        | <b>0.0</b>                             | <b>0.0</b>               | <b>0.0</b>                        | <b>0.0</b>             | <b>0.0</b>                         | <b>0.0</b>  | <b>0.0%</b> |  |
| <b>Investments</b>  |                       |  |                          |                                   |                        |                                    |   |             |  |
| Investments   | 3,413.5               | 3,773.3                                | 3,773.3                  | 3,773.3                           | 3,895.9                | 3,895.9                            | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>3,413.5</b>        | <b>3,773.3</b>                         | <b>3,773.3</b>           | <b>3,773.3</b>                    | <b>3,895.9</b>         | <b>3,895.9</b>                     | <b>0.0</b>  | <b>0.0%</b> |  |
| <b>Banking, Securities and Corporations</b>               |                       |  |                          |                                   |                        |                                    |   |             |  |
| Banking, Securities and Corp                              | 2,163.2               | 2,736.2                                | 2,831.7                  | 2,831.7                           | 2,369.3                | 2,369.3                            | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>2,163.2</b>        | <b>2,736.2</b>                         | <b>2,831.7</b>           | <b>2,831.7</b>                    | <b>2,369.3</b>         | <b>2,369.3</b>                     | <b>0.0</b>  | <b>0.0%</b> |  |
| <b>Alaska Aerospace Corporation</b>                       |                       |  |                          |                                   |                        |                                    |   |             |  |
| AK Aerospace Corp   | 1,579.9               | 2,039.7                                | 2,039.7                  | 2,039.7                           | 2,309.6                | 2,309.6                            | 0.0   | 0.0%        |  |
| AAC Facilities Maintenance                                | 8,313.4               | 20,150.9                               | 20,150.9                 | 20,150.9                          | 20,565.3               | 20,565.3                           | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>9,893.3</b>        | <b>22,190.6</b>                        | <b>22,190.6</b>          | <b>22,190.6</b>                   | <b>22,874.9</b>        | <b>22,874.9</b>                    | <b>0.0</b>  | <b>0.0%</b> |  |
| <b>Power Cost Equalization</b>                            |                       |  |                          |                                   |                        |                                    |   |             |  |
| AEA Power Cost Equalization                               | 15,700.0              | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>15,700.0</b>       | <b>0.0</b>                             | <b>0.0</b>               | <b>0.0</b>                        | <b>0.0</b>             | <b>0.0</b>                         | <b>0.0</b>  | <b>0.0%</b> |  |
| <b>Alaska Energy Authority</b>                            |                       |  |                          |                                   |                        |                                    |   |             |  |
| AEA Owned Facilities                                      | 0.0                   | 1,067.1                                | 1,067.1                  | 1,067.1                           | 1,067.1                | 1,067.1                            | 0.0   | 0.0%        |  |
| AEA Rural Energy Operations                               | 0.0                   | 2,758.8                                | 2,758.8                  | 2,758.8                           | 2,953.7                | 3,253.7                            | 300.0   | 10.2%       |  |
| AEA Technical Assistance                                  | 0.0                   | 100.7                                  | 100.7                    | 100.7                             | 100.7                  | 100.7                              | 0.0   | 0.0%        |  |
| AEA Power Cost Equalization                               | 0.0                   | 15,700.0                               | 15,700.0                 | 15,700.0                          | 20,730.0               | 20,730.0                           | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>0.0</b>            | <b>19,626.6</b>                        | <b>19,626.6</b>          | <b>19,626.6</b>                   | <b>24,851.5</b>        | <b>25,151.5</b>                    | <b>300.0</b>  | <b>1.2%</b> |  |
| <b>Alaska Industrial Development and Export Authority</b> |                       |  |                          |                                   |                        |                                    |   |             |  |
| AIDEA   | 5,447.7               | 6,601.7                                | 6,677.2                  | 6,602.2                           | 6,640.3                | 6,640.3                            | 0.0   | 0.0%        |  |
| AIDEA Facilities Maintenance                              | 235.3                 | 192.0                                  | 192.0                    | 267.0                             | 237.0                  | 237.0                              | 0.0   | 0.0%        |  |
| AEA Owned Facilities                                      | 249.4                 | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |  |
| <b>RDU Total:</b>   | <b>5,932.4</b>        | <b>6,793.7</b>                         | <b>6,869.2</b>           | <b>6,869.2</b>                    | <b>6,877.3</b>         | <b>6,877.3</b>                     | <b>0.0</b>  | <b>0.0%</b> |  |

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|---|-----------------------|--|--------------------------|-----------------------------------|------------------------|------------------------------------|---|-------------|
| <b>Alaska Seafood Marketing Institute</b>         |                       |  |                          |                                   |                        |                                    |   |             |
| Alaska Seafood Marketing Inst                     | 5,409.3               | 5,597.9                                | 5,597.9                  | 5,597.9                           | 9,615.0                | 9,615.0                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>                                 | <b>5,409.3</b>        | <b>5,597.9</b>                         | <b>5,597.9</b>           | <b>5,597.9</b>                    | <b>9,615.0</b>         | <b>9,615.0</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>Regulatory Commission of Alaska</b>            |                       |  |                          |                                   |                        |                                    |   |             |
| Reg Comm of AK                                    | 6,233.0               | 5,501.3                                | 5,501.3                  | 5,501.3                           | 5,861.5                | 5,861.5                            | 0.0   | 0.0%        |
| <b>RDU Total:</b>                                 | <b>6,233.0</b>        | <b>5,501.3</b>                         | <b>5,501.3</b>           | <b>5,501.3</b>                    | <b>5,861.5</b>         | <b>5,861.5</b>                     | <b>0.0</b>  | <b>0.0%</b> |
| <b>RCA Audits &amp; Investigations</b>            |                       |  |                          |                                   |                        |                                    |   |             |
| RCA Audits & Investigations                       | 0.0                   | 1,012.8                                | 1,012.8                  | 1,012.8                           | 0.0                    | 0.0                                | 0.0   | 0.0%        |
| <b>RDU Total:</b>                                 | <b>0.0</b>            | <b>1,012.8</b>                         | <b>1,012.8</b>           | <b>1,012.8</b>                    | <b>0.0</b>             | <b>0.0</b>                         | <b>0.0</b>  | <b>0.0%</b> |
| <b>Alaska State Community Services Commission</b> |                       |  |                          |                                   |                        |                                    |   |             |
| AK State Community Services Cc                    | 259.5                 | 136.4                                  | 136.4                    | 136.4                             | 167.5                  | 167.5                              | 0.0   | 0.0%        |
| <b>RDU Total:</b>                                 | <b>259.5</b>          | <b>136.4</b>                           | <b>136.4</b>             | <b>136.4</b>                      | <b>167.5</b>           | <b>167.5</b>                       | <b>0.0</b>  | <b>0.0%</b> |
| <b>General Funds:</b>                             | 11,124.8              | 7,714.3                                | 8,091.2                  | 8,091.2                           | 8,970.2                | 8,970.2                            | 0.0   | 0.0%        |
| <b>Federal Funds:</b>                             | 0.0                   | 0.0                                    | 0.0                      | 0.0                               | 0.0                    | 0.0                                | 0.0   | 0.0%        |
| <b>Other Funds:</b>                               | 72,361.0              | 90,634.6                               | 90,769.2                 | 90,769.2                          | 100,411.2              | 100,811.2                          | 400.0   | 0.4%        |
| <b>Total Funds:</b>                               | <b>83,485.8</b>       | <b>98,348.9</b>                        | <b>98,860.4</b>          | <b>98,860.4</b>                   | <b>109,381.4</b>       | <b>109,781.4</b>                   | <b>400.0</b>  | <b>0.4%</b> |