

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Commissioner's Office (1027)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	815.3	721.1	31.0	56.0	7.2	0.0	0.0	0.0	9	0	0
1004 Gen Fund		171.0										
1007 I/A Rcpts		644.3										
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	<b>Subtotal</b>	<b>815.3</b>	<b>721.1</b>	<b>31.0</b>	<b>56.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>9</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 840134 New Special Assistant II (PCN 08-0171) Established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Establish range 23 Special Assistant II (PCN 08-0171) which will replace deleted range 21 Program Coordinator position (PCN 08-104x).												
<b>ADN 840134 Delete Program Coordinator Position (PCN 08-104X) Deleted by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
Establish range 23 Special Assistant II (PCN 08-0171) which will replace deleted range 21 Program Coordinator position (PCN 08-104x).												
<b>ADN 840126 New Public Information Officer Position (PCN 08-X101) Established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
To reflect the range 23 Public Information Officer position established by revised program ADN 840125 in FY04.												
<b>ADN 850061 Transfer to Commissioner's Office from Office of Economic Development to Cover Personal Services Costs</b>												
	Trin	60.0	60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp		60.0										
Transfer to the Commissioner's Office from the Office of Economic Development to cover actual personal services costs for FY05.												
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	<b>Subtotal</b>	<b>875.3</b>	<b>781.1</b>	<b>31.0</b>	<b>56.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Fund Change from Business License Receipts to Interagency</b>												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		60.1										
1175 BLic&Corp		-60.1										
Fund Change from Business License Receipts to Interagency.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.3										

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										PFT	PPT	
1007 I/A Rcpts		1.0										
1175 BLic&Corp		0.1										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	6.0	0.0	-6.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2.1										
1007 I/A Rcpts		7.4										
Health insurance and wage increases applicable to this component.												
<b>Subtotal</b>		<b>886.2</b>	<b>798.0</b>	<b>31.0</b>	<b>50.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>
***** <b>Changes From FY2006 Governor To FY2006 Governor Amended</b> *****												
<b>Totals</b>		<b>886.2</b>	<b>798.0</b>	<b>31.0</b>	<b>50.0</b>	<b>7.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>10</b>	<b>0</b>	<b>0</b>

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Commerce, Community, and Economic Development

**Component:** Administrative Services (1028)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee												
	ConfCom	2,460.2	1,961.1	17.5	451.8	28.1	1.7	0.0	0.0	31	0	0
1004 Gen Fund		917.1										
1007 I/A Rcpts		1,543.1										
ADN 850073 FY2005 Lease Administration Funding Transferred to Commerce												
	Atrin	20.4	0.0	0.0	20.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		20.4										
Pursuant to Section 1, Chapter 158 (HB375), SLA 2004, page 4, line 26-29, with the exceptions noted below, all general funds in the Leases and Lease Administration components are being transferred from the Department of Administration to tenant departments. The exceptions include the lease payment for the Anchorage Jail, the subport parking lot, and space left vacant by the HR Integration initiative. The purpose of this transfer is to provide state agencies with more flexibility, responsibility and control over their lease costs.												
The transferred general funds are estimated to be sufficient to cover the majority of projected FY 05 general funds lease costs. The Department of Administration will continue to work to reduce lease costs, but if the department is unsuccessful, the tenant department is responsible for payment of the full lease costs.												
Subtotal 2,480.6 1,961.1 17.5 472.2 28.1 1.7 0.0 0.0 31 0 0												
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal 2,480.6 1,961.1 17.5 472.2 28.1 1.7 0.0 0.0 31 0 0												
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
FY 05 Bargaining Unit Contract Terms: GGU												
	SalAdj	14.6	14.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		6.6										
1007 I/A Rcpts		8.0										
Costs associated with the bargaining unit contract terms applicable to this component.												
Transfer of Funds needed to bring personal services within vacancy factor guidelines.												
	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0
Human Resources Consolidation Increased Costs												
	Inc	5.4	5.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		5.4										

The administration consolidated the human resources functions statewide in FY2005. As part of the consolidation, the General Fund authorization in the Department of Administration, Division of Personnel (DOP) was allocated out to other State agencies to provide base funding in agencies to pay for the

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**Department of Commerce, Community, and Economic Development**

**Component:** Administrative Services (1028)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
centralized human resources services. This allocation of funding was based on a management unit methodology. For FY2006, the administration is changing to a PCN based rate methodology that more equitably allocates costs and provides the necessary flexibility to manage the DOP chargeback. In order to implement the new rate methodology, it is necessary to re-allocate some of the General Fund authorization originally distributed to the departments in FY2005.												
FY06 Cost Increases for Bargaining Units and Non-Covered Employees												
	SalAdj	53.9	53.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		24.3										
1007 I/A Rcpts		29.6										
Health insurance and wage increases applicable to this component.												
Subtotal		2,554.5	2,044.0	17.5	463.2	28.1	1.7	0.0	0.0	31	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals		2,554.5	2,044.0	17.5	463.2	28.1	1.7	0.0	0.0	31	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Commerce, Community, and Economic Development

**Component:** Office of Economic Development (2743)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	1,193.7	1,044.4	69.2	58.1	19.1	2.9	0.0	0.0	13	3	0
1007 I/A Rcpts		70.3										
1108 Stat Desig		20.0										
1175 BLic&Corp		1,103.4										
<b>Subtotal</b>		<b>1,193.7</b>	<b>1,044.4</b>	<b>69.2</b>	<b>58.1</b>	<b>19.1</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>3</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 840147 New Long-term Temp Fisheries Development Specialist (PCN 08-X103) Established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
New Long-term Temp Fisheries Development Specialist (PCN 08-X103) Established by Revised Program.												
<b>ADN 850061 Transfer from Office of Economic Development to the Commissioner's Office to Cover Personal Services</b>												
	Trout	-60.0	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp		-60.0										
Transfer from Office of Economic Development to the Commissioner's Office to cover actual personal services costs for FY05.												
<b>Subtotal</b>		<b>1,133.7</b>	<b>984.4</b>	<b>69.2</b>	<b>58.1</b>	<b>19.1</b>	<b>2.9</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>3</b>	<b>1</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Rural Visitor Industry Product Development Grant</b>												
	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
The Rural Visitor Industry Product Development grant was received from the United States Department of Commerce, Economic Development Administration in FY05. These funds will continue the project of assisting four to six economically distressed regions or community clusters within rural Alaska to develop or expand their visitor industry.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		0.4										
1108 Stat Desig		0.1										
1175 BLic&Corp		4.5										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer Northern Forum Grant from the Governor's Office to the Office of Economic Development</b>												
	Atrin	60.0	0.0	0.0	0.0	0.0	0.0	60.0	0.0	0	0	0

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### Department of Commerce, Community, and Economic Development

**Component:** Office of Economic Development (2743)  
**RDU:** Executive Administration and Development (119)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1004 Gen Fund		60.0										
The primary function of the Northern Forum is to bring regional leaders from ten northern countries together to address common economic, industry development, environmental, and political issues. This \$60,000 grant program will be transferred to the Office of Economic Development from the Governor's Office.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	3.0	0.0	-3.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	20.5	20.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp		20.5										
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
	SalAdj	9.6	9.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1175 BLic&Corp		9.6										
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06 Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06 SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
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	<b>Subtotal</b>	<b>1,428.8</b>	<b>1,022.5</b>	<b>69.2</b>	<b>55.1</b>	<b>19.1</b>	<b>2.9</b>	<b>260.0</b>	<b>0.0</b>	<b>13</b>	<b>3</b>	<b>1</b>
***** <b>Changes From FY2006 Governor To FY2006 Governor Amended</b> *****												
<b>Fisheries Revitalization Program</b>												
	Inc	100.0	100.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		100.0										
Personal services that are funded by the Fisheries Revitalization capital project.												
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	<b>Totals</b>	<b>1,528.8</b>	<b>1,122.5</b>	<b>69.2</b>	<b>55.1</b>	<b>19.1</b>	<b>2.9</b>	<b>260.0</b>	<b>0.0</b>	<b>13</b>	<b>3</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Community Advocacy (2703)  
**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	7,959.0	4,054.8	388.6	1,232.3	64.0	16.0	2,203.3	0.0	54	0	0
1002 Fed Rcpts		1,440.4										
1003 G/F Match		291.1										
1004 Gen Fund		3,571.8										
1005 GF/Prgm		18.7										
1007 I/A Rcpts		2,090.5										
1061 CIP Rcpts		371.5										
1108 Stat Desig		60.0										
1111 FishFndInc		115.0										
<b>ADN 850026 Veto Local Boundary Commission Staff Sec1 Ch158 SLA2004 P7 L5 (HB 375)</b>												
	Veto	-75.8	-68.8	-5.0	0.0	0.0	-2.0	0.0	0.0	-1	0	0
1004 Gen Fund		-75.8										
Veto of new Local Boundary Commission position.												
<b>ADN 850027 Veto Reduction in Travel Funding Sec1 Ch158 SLA2004 P7 L5 (HB 375)</b>												
	Veto	-5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-5.0										
The travel savings initiative is part of the on-going effort to improve state government's business practices.												
<b>ADN 850028 Veto AK Legal Svc Grant Sec1 Ch158 SLA2004 P7 L5 (HB 375)</b>												
	Veto	-62.5	0.0	0.0	0.0	0.0	0.0	-62.5	0.0	0	0	0
1004 Gen Fund		-62.5										
Veto Alaska Legal Services Corporation Grant.												
<b>ADN 840162 Gustavus Organization Grant Sec13(e) Ch159 SLA04 P63 L18 (SB283)</b>												
	OthApr	25.0	0.0	0.0	0.0	0.0	0.0	25.0	0.0	0	0	0
1004 Gen Fund		25.0										
Remaining balance of supplemental multi-year operating appropriation to City of Gustavus.												
<b>ADN 840167 Special Olympics Travel Sec47(a) Ch159 SLA04 P103 L23 (SB283)</b>												
	ReAprop	20.7	0.0	0.0	0.0	0.0	0.0	20.7	0.0	0	0	0
1004 Gen Fund		20.7										
Remaining balance of multi-year operating appropriation to Special Olympics Alaska for travel to the 2005 Special Olympics World Games.												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Commerce, Community, and Economic Development

**Component:** Community Advocacy (2703)  
**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
ADN 840169 Local Boundary Commission Project Sec48(f) Ch159 SLA04 P106 L11 (SB283)												
1004 Gen Fund	ReAprop	30.0	0.0	0.0	0.0	0.0	0.0	30.0	0.0	0	0	0
Anchorage Local Boundary Commission project to consider options for forming a separate local government independent of the Municipality of Anchorage, for the community of Eagle River.												
ADN 830253 SE Conference Sec56(a) Ch82 SLA03 P105 L14 (SB100)												
1004 Gen Fund	OthApr	134.5	0.0	0.0	0.0	0.0	0.0	134.5	0.0	0	0	0
Remaining balance of multi-year operating appropriation to Southeast Conference for reviving Southeast Alaska's economy.												
ADN 830170 City of Kaktovik Sec20(c) Ch1 SLA03 P14 L2 (HB100)												
1004 Gen Fund	OthApr	28.1	0.0	0.0	0.0	0.0	0.0	28.1	0.0	0	0	0
Remaining balance of multi-year operating appropriation to City of Katovik for support of educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
ADN 830171 Kaktovik Native Village Sec20(d) Ch1 SLA03 P14 L7 (HB100)												
1004 Gen Fund	OthApr	40.0	0.0	0.0	0.0	0.0	0.0	40.0	0.0	0	0	0
Remaining balance of multi-year operating appropriation to Native Village of Kaktovik for support of educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development.												
ADN 840171 Delta Junction Loan Sec10(a) Ch159 SLA04 P61 L29 (SB283)												
1188 Fed Unrstr	OthApr	1,200.0	0.0	0.0	0.0	0.0	0.0	1,200.0	0.0	0	0	0
No-interest loan to City of Delta Junction to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison.												
ADN 850072 FY2005 Lease Funding Transferred to Commerce												
1004 Gen Fund	Atrin	146.0	0.0	0.0	146.0	0.0	0.0	0.0	0.0	0	0	0

Pursuant to Section 1, Chapter 158 (HB375), SLA 2004, page 4, line 26-29, with the exceptions noted below, all general funds in the Leases and Lease Administration components are being transferred from the Department of Administration to tenant departments. The exceptions include the lease payment for the Anchorage Jail, the subport parking lot, and space left vacant by the HR Integration initiative. The purpose of this transfer is to provide state agencies with more flexibility, responsibility and control over their lease costs.

The transferred general funds are estimated to be sufficient to cover the majority of projected FY 05 general funds lease costs. The Department of

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**Component:** Community Advocacy (2703)  
**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
Administration will continue to work to reduce lease costs, but if the department is unsuccessful, the tenant department is responsible for payment of the full lease costs.												
	Subtotal	9,440.0	3,986.0	378.6	1,378.3	64.0	14.0	3,619.1	0.0	53	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
	Subtotal	9,440.0	3,986.0	378.6	1,378.3	64.0	14.0	3,619.1	0.0	53	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
ADN 840162 Gustavus Organization Grant Sec13(e) Ch159 SLA04 P63 L18 (SB283)												
	OTI	-25.0	0.0	0.0	0.0	0.0	0.0	-25.0	0.0	0	0	0
1004 Gen Fund		-25.0										
Remaining balance of supplemental multi-year operating appropriation to City of Gustavus was included in authorization for FY2005. This appropriation is fully expended and no authorization is available in FY2006.												
ADN 840167 Special Olympics Travel Sec47(a) Ch159 SLA04 P103 L23 (SB283)												
	OTI	-20.7	0.0	0.0	0.0	0.0	0.0	-20.7	0.0	0	0	0
1004 Gen Fund		-20.7										
Remaining balance of multi-year operating appropriation to Special Olympics Alaska for travel to the 2005 Special Olympics World Games was included in the authorization for FY2005. This appropriation terminates in FY2005 and no authorization is available in FY2006.												
ADN 840169 Local Boundary Commission Project Sec48(f) Ch159 SLA04 P106 L11 (SB283)												
	OTI	-30.0	0.0	0.0	0.0	0.0	0.0	-30.0	0.0	0	0	0
1004 Gen Fund		-30.0										
Anchorage Local Boundary Commission project to consider options for forming a separate local government independent of the Municipality of Anchorage, for the community of Eagle River was included in the authorization for FY2005. This appropriation terminates in FY2005 and no authorization is available in FY2006.												
ADN 840171 Delta Junction Loan Sec10(a) Ch159 SLA04 P61 L29 (SB283)												
	OTI	-1,200.0	0.0	0.0	0.0	0.0	0.0	-1,200.0	0.0	0	0	0
1188 Fed Unstr		-1,200.0										
No-interest loan to City of Delta Junction to pay the costs of the settlement agreement for litigation regarding the establishment of a private prison included in the authorization for FY2005. This appropriation is fully expended and no authorization is available in FY2006.												
ADN 830253 SE Conference Sec56(a) Ch82 SLA03 P105 L14 (SB100)												
	OTI	-134.5	0.0	0.0	0.0	0.0	0.0	-134.5	0.0	0	0	0
1004 Gen Fund		-134.5										

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**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
Remaining balance of multi-year operating appropriation to Southeast Conference for reviving Southeast Alaska's economy included in authorization for FY2005. This appropriation terminates in FY2005 and no authorization is available in FY2006.												
ADN 830170 City of Kaktovik Sec20(c) Ch1 SLA03 P14 L2 (HB100)												
	OTI	-28.1	0.0	0.0	0.0	0.0	0.0	-28.1	0.0	0	0	0
1004 Gen Fund		-28.1										
Remaining balance of multi-year operating appropriation to City of Katovik for support of educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development included in authorization for FY2005. This appropriation will not be reflected in the authorization for the FY2006 budget request.												
ADN 830171 Kaktovik Native Village Sec20(d) Ch1 SLA03 P14 L7 (HB100)												
	OTI	-40.0	0.0	0.0	0.0	0.0	0.0	-40.0	0.0	0	0	0
1004 Gen Fund		-40.0										
Remaining balance of multi-year operating appropriation to Native Village of Kaktovik for support of educational efforts undertaken by Arctic Power to open the coastal plain of the Arctic National Wildlife Refuge for oil and gas exploration and development included in authorization for FY2005. This appropriation will not be reflected in the authorization for the FY2006 budget request.												
FY 05 Bargaining Unit Contract Terms: GGU												
	SalAdj	26.8	26.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		6.6										
1003 G/F Match		2.1										
1004 Gen Fund		13.7										
1007 I/A Rcpts		2.9										
1061 CIP Rcpts		1.5										
Costs associated with the bargaining unit contract terms applicable to this component.												
Made in Alaska Program Fund Source Change												
	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		-85.0										
1175 BLic&Corp		85.0										
Fund source change for the Made in Alaska program from general funds to business license receipts.												
Fairbanks Lease Cost Increase												
	Inc	63.0	0.0	0.0	63.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		63.0										
Increased lease cost for the Fairbanks Little Nerland Building.												

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Commerce, Community, and Economic Development

**Component:** Community Advocacy (2703)  
**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
Local Government Specialist IV to Assist Local Boundary Commission (PCN 08-#011)												
1004 Gen Fund	Inc	75.1	75.1	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
Local Government Specialist to assist local communities and the Local Boundary Commission.												
Maximize Federal Grant Indirect Rate and True Up Cost Allocations												
1002 Fed Rcpts	Inc	200.0	0.0	0.0	200.0	0.0	0.0	0.0	0.0	0	0	0
Maximize the federal indirect rate on grants and reflect the true cost allocations for Community Advocacy.												
Discontinuation of Alaska Regional Development Organizations Program (ARDOR)												
1007 I/A Rcpts	Dec	-650.0	0.0	0.0	0.0	0.0	0.0	-650.0	0.0	0	0	0
The Alaska Regional Development Organization Program (ARDOR) ceases to exist at the end of fiscal year 2005 unless legislatively reauthorized.												
Alaska Marine Safety Training and Education Programs Fund Source Change												
1111 FishFndInc	FndChg	-60.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		60.0										
Fund source change to reduce Fish Fund Income authorization to the interest amount available from the Fishermen's Fund, for statewide marine safety and education programs. Boat registration receipts will be used to keep grant level of this program at \$115.0.												
FY06 Cost Increases for Bargaining Units and Non-Covered Employees												
1002 Fed Rcpts	SalAdj	27.2	113.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match		7.4										
1004 Gen Fund		56.1										
1007 I/A Rcpts		10.9										
1061 CIP Rcpts		11.7										
Health insurance and wage increases applicable to this component.												
Adjustments for Personal Services Working Reserve Rates and SBS												
1002 Fed Rcpts	SalAdj	9.5	13.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		3.6										

This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Community Advocacy (2703)  
**RDU:** Community and Regional Affairs (405)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** National Program Receipts (2480)  
**RDU:** Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1002 Fed Rcpts	ConfCom	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
		-170.0										
<b>Conference Committee</b>												
1002 Fed Rcpts	ConfCom	16,000.0	0.0	0.0	0.0	0.0	0.0	16,000.0	0.0	0	0	0
		16,000.0										
<b>Subtotal</b>		<b>15,830.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,830.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>		<b>15,830.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,830.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Increase for appropriation to the Department of Transportation</b>												
1002 Fed Rcpts	OTI	170.0	0.0	0.0	0.0	0.0	0.0	170.0	0.0	0	0	0
		170.0										
Recognizes the amount of National Forest receipts appropriated to the Department of Transportation for road maintenance and will be reflected by a \$170.0 reduction to this component resulting in a component total of \$15,830.0.												
<b>Decrease for appropriation to the Dept of Transportation</b>												
1002 Fed Rcpts	OTI	-170.0	0.0	0.0	0.0	0.0	0.0	-170.0	0.0	0	0	0
		-170.0										
National Forest Receipts appropriated to the Department of Transportation for road maintenance.												
<b>Subtotal</b>		<b>15,830.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,830.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>15,830.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>15,830.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Fisheries Taxes (2482)  
**RDU:** Revenue Sharing (217)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1007 I/A Rcpts	ConfCom	1,600.0	0.0	0.0	0.0	0.0	0.0	1,600.0	0.0	0	0	0
		1,600.0										
<hr/>												
	<b>Subtotal</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<hr/>												
	<b>Subtotal</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<hr/>												
	<b>Subtotal</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<hr/>												
	<b>Totals</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>1,600.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Qualified Trade Association Contract (1844)  
**RDU:** Qualified Trade Association Contract (431)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee												
	ConfCom	4,005.1	0.0	0.0	4,005.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		2,005.1										
1175 BLic&Corp		2,000.0										
Subtotal												
		4,005.1	0.0	0.0	4,005.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal												
		4,005.1	0.0	0.0	4,005.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Qualified Trade Association - ATIA												
	Inc	1,000.0	0.0	0.0	1,000.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		1,000.0										
Increase Qualified Trade Association funding for Alaksa Travel Industry Association.												
Subtotal												
		5,005.1	0.0	0.0	5,005.1	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals												
		5,005.1	0.0	0.0	5,005.1	0.0	0.0	0.0	0.0	0	0	0

## Change Record Detail - Multiple Scenarios With Descriptions

### Department of Commerce, Community, and Economic Development

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	8,269.7	4,594.9	308.4	3,205.1	85.7	75.6	0.0	0.0	78	0	0
1007 I/A Rcpts		297.0										
1040 Surety Fnd		257.3										
1156 Rcpt Svcs		6,968.0										
1175 BLic&Corp		747.4										
<b>ADN 850025 Speech-Language Pathologist Assistants Sec 2 Ch 158 SLA2004 P42 L16 (SB 365)</b>												
	FisNot	0.8	0.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		0.8										
Costs associated with registration of Speech-Language Pathologist Assistants.												
<b>ADN 850032 Administrative Hearings/Office (SB 203) (Ch163 SLA2004)</b>												
	FisNot	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	-2	0	0
Transfer Hearing Examiner (PCN 08-1040) and Law office Assistant (PCN 08-1038) to the Department of Administration on or after January 1, 2005.												
<b>Subtotal</b>		<b>8,270.5</b>	<b>4,595.7</b>	<b>308.4</b>	<b>3,205.1</b>	<b>85.7</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>76</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 850064 LIT from Personal Svc to Contractual to Cover PCN 08-1038 &amp; 08-1040 Transfer to Dept of Admin (SB 203)</b>												
	LIT	0.0	-77.0	0.0	77.0	0.0	0.0	0.0	0.0	0	0	0
Transfer Law Office Assistant (PCN 08-1038) and Hearing Examiner (PCN 08-1040) to the Department of Administration's new Office of Administrative Hearings effective January 1, 2005.												
<b>Subtotal</b>		<b>8,270.5</b>	<b>4,518.7</b>	<b>308.4</b>	<b>3,282.1</b>	<b>85.7</b>	<b>75.6</b>	<b>0.0</b>	<b>0.0</b>	<b>76</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Transfer Corporation Section to Occupational Licensing from Banking, Securities and Corporations</b>												
	Trin	700.8	457.7	6.0	160.3	15.0	61.8	0.0	0.0	9	0	0
1156 Rcpt Svcs		700.8										
The transfer will provide better service to the public by creating a single organization within state government for customers to form a new business entity, obtain a license, form an LLC or Corporation, register a business name and register a trademark. The transfer will be fully completed by July 1, 2005 (FY06).												
The transfer will include the following position control numbers: PCN 08-3008, 08-3009, 08-3013, 08-3015, 08-3016, 08-3017, 08-3022, 08-3090 and 08-3093. In addition, \$60.0 for the Kodak Archive Write equipment will also be transferred.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	42.7	42.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Corporations, Business and Professional Licensing (2360)  
**RDU:** Corporations, Business and Professional Licensing (117)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1007 I/A Rcpts		2.3										
1040 Surety Fnd		0.7										
1156 Rcpt Svcs		34.9										
1175 BLic&Corp		4.8										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Office of Administrative Hearings Reimbursable Service Agreement (SB 203)</b>												
LIT		0.0	-84.5	0.0	84.5	0.0	0.0	0.0	0.0	0	0	0
Under SB 203, two hearing officer positions (PCN 08-1038 & 08-1040) were transferred from Occupational Licensing to the Department of Administration's Office of Administrative Hearings effective January 1, 2005. In fiscal year 2005, one-half of the cost of the positions were transferred from the personal service line to the contractual line to cover reimbursable service agreement with the Department of Administration from January 1, 2005 to June 30, 2005. This line item transfers the remaining six months contractual obligation in fiscal year 2006.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
LIT		0.0	18.0	0.0	-18.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
SalAdj		128.5	128.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd		2.2										
1156 Rcpt Svcs		113.6										
1175 BLic&Corp		12.7										
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
SalAdj		4.3	4.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1040 Surety Fnd		0.9										
1175 BLic&Corp		3.4										
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
<b>Subtotal</b>		<b>9,146.8</b>	<b>5,085.4</b>	<b>314.4</b>	<b>3,508.9</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>9,146.8</b>	<b>5,085.4</b>	<b>314.4</b>	<b>3,508.9</b>	<b>100.7</b>	<b>137.4</b>	<b>0.0</b>	<b>0.0</b>	<b>85</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1156 Rcpt Svcs	ConfCom	5,323.1	3,631.9	187.5	1,409.2	59.2	35.3	0.0	0.0	57	0	0
		5,323.1										
<b>ADN 850023 Administrative Hearings/Office Sec 2 Ch 158 SLA2004 P40 L25 (SB203)</b>												
1156 Rcpt Svcs	FisNot	38.3	0.0	0.0	38.3	0.0	0.0	0.0	0.0	0	0	0
		38.3										
Contract with the Department of Administration to conduct hearings for insurance.												
<b>Subtotal</b>		<b>5,361.4</b>	<b>3,631.9</b>	<b>187.5</b>	<b>1,447.5</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>		<b>5,361.4</b>	<b>3,631.9</b>	<b>187.5</b>	<b>1,447.5</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Administrative Hearings/Office Sec 2 Ch 158 SLA2004 P40 L25 (SB203)</b>												
1156 Rcpt Svcs	Inc	45.8	0.0	0.0	45.8	0.0	0.0	0.0	0.0	0	0	0
		45.8										
Contract with the Department of Administration to conduct hearings for insurance. One half of the cost (\$38.3) was received in FY2005 to cover the period from January 1, 2005 to June 30, 2005. This increase reflects the remaining six months needed to cover the total estimated annual cost of \$84.1.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
1156 Rcpt Svcs	SalAdj	28.3	28.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		28.3										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	85.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
1156 Rcpt Svcs	SalAdj	97.9	97.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		97.9										
Health insurance and wage increases applicable to this component.												
<b>Subtotal</b>		<b>5,533.4</b>	<b>3,843.1</b>	<b>187.5</b>	<b>1,408.3</b>	<b>59.2</b>	<b>35.3</b>	<b>0.0</b>	<b>0.0</b>	<b>57</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Insurance Operations (354)  
**RDU:** Insurance (116)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	5,533.4	3,843.1	187.5	1,408.3	59.2	35.3	0.0	0.0	57	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** DCED State Facilities Rent (2472)  
**RDU:** DCED State Facilities Rent (411)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee	ConfCom	794.4	0.0	0.0	794.4	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		384.6										
1007 I/A Rcpts		409.8										
Subtotal		794.4	0.0	0.0	794.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal		794.4	0.0	0.0	794.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Subtotal		794.4	0.0	0.0	794.4	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals		794.4	0.0	0.0	794.4	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Investments (383)  
**RDU:** Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	3,773.3	2,691.3	31.2	1,008.1	37.9	4.8	0.0	0.0	44	0	0
1007 I/A Rcpts		7.3										
1036 Cm Fish Ln		3,176.8										
1070 Fish En Ln		501.1										
1164 RDIF		44.7										
1170		43.4										
SmBusEDRLF												
<b>Subtotal</b>		<b>3,773.3</b>	<b>2,691.3</b>	<b>31.2</b>	<b>1,008.1</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 850060 LIT from Contractual to Cover Personal Services Costs</b>												
	LIT	0.0	5.0	0.0	-5.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to reflect actual personal services costs for FY05.												
<b>Subtotal</b>		<b>3,773.3</b>	<b>2,696.3</b>	<b>31.2</b>	<b>1,003.1</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	22.5	22.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		19.9										
1070 Fish En Ln		2.1										
1164 RDIF		0.3										
1170		0.2										
SmBusEDRLF												
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>Underground Storage Tank Program Reduction</b>												
	Dec	-4.0	0.0	0.0	-4.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		-4.0										
The reimburseable service agreement with the Department of Environmental Conservation is anticipated to be reduced due to a decrease in the loan volume for the Underground Storage Tank program.												
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	78.4	78.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Investments (383)  
**RDU:** Investments (122)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
1007 I/A Rcpts		0.2										
1036 Cm Fish Ln		69.0										
1070 Fish En Ln		7.4										
1164 RDIF		0.9										
1170		0.9										
SmBusEDRLF												
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
	SalAdj	25.7	25.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1036 Cm Fish Ln		22.7										
1070 Fish En Ln		2.4										
1164 RDIF		0.3										
1170		0.3										
SmBusEDRLF												
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
<b>Subtotal</b>		<b>3,895.9</b>	<b>2,857.9</b>	<b>31.2</b>	<b>964.1</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>		<b>3,895.9</b>	<b>2,857.9</b>	<b>31.2</b>	<b>964.1</b>	<b>37.9</b>	<b>4.8</b>	<b>0.0</b>	<b>0.0</b>	<b>44</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Banking, Securities and Corporations (1233)  
**RDU:** Banking, Securities and Corporations (115)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1156 Rcpt Svcs	ConfCom	2,736.2	2,069.8	100.8	522.5	22.9	20.2	0.0	0.0	31	0	0
		2,736.2										
<b>ADN 850024 Deferred Deposit Advances (Payday Loans) Sec 2 Ch 158 SLA2004 P42 L7 (SB 272)</b>												
1156 Rcpt Svcs	FisNot	95.5	78.0	12.0	0.0	1.5	4.0	0.0	0.0	0	0	0
		95.5										
This legislation requires Division of Banking, Securities and Corporations to license and supervise Alaska's payday lending establishments.												
<b>Subtotal</b>		<b>2,831.7</b>	<b>2,147.8</b>	<b>112.8</b>	<b>522.5</b>	<b>24.4</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>		<b>2,831.7</b>	<b>2,147.8</b>	<b>112.8</b>	<b>522.5</b>	<b>24.4</b>	<b>24.2</b>	<b>0.0</b>	<b>0.0</b>	<b>31</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Kodak Archive Write Electronic Storage Equipment</b>												
1156 Rcpt Svcs	Inc	60.0	0.0	0.0	0.0	0.0	60.0	0.0	0.0	0	0	0
		60.0										
The \$60,000 request for Corporations is for a Kodak Archive Write (\$45,000), a film processing unit (\$12,000) and installation costs (\$3000). The corporation's section is required to permanently store the documents regarding a corporation (formation, biennial reports, dissolutions, mergers, etc.). This equipment is needed to transfer old records onto the new system, and to create long term archival microfilm from electronic images. If the equipment is not obtained, a manual process can still be used to view the records but it will be slow and the labor costs will exceed the requested equipment cost.												
<b>ADN 850098 Fin Inst Examiner and Admin Clerk Positions for Deferred Deposit Adv (SB 272) established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
Reflect the authorization for a Financial Examiner I and an Administrative Clerk II established by a revised program in fiscal year 2005. Funding for these two positions was authorized by a fiscal note (SB 272).												
<b>ADN 850053 New Exempt CDQ Manager Position (PCN 08-X104) Established by Revised Program</b>												
1156 Rcpt Svcs	Inc	101.9	101.9	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
		101.9										
To reflect the new Community Development Quota Manager position created by Revised Program (ADN 850053) in FY05. This position consults directly with the Commissioner on high profile CDQ group policy issues, and is the primary point person for the newly created CQE program.												
<b>Transfer Corporation Section from Banking, Securities and Corporations to Occupational Licensing</b>												
	Trout	-700.8	-457.7	-6.0	-160.3	-15.0	-61.8	0.0	0.0	-9	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Banking, Securities and Corporations (1233)  
**RDU:** Banking, Securities and Corporations (115)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
1156 Rcpt Svcs		-700.8										
Transfer the Corporation section from Banking, Securities and Corporations to Occupational Licensing. This transfer will provide better service to the public by creating a single organization within state government for customers to form a new business entity, obtain a license, form a corporation, or register a trademark. Positions transferring are PCN 08-3008, 08-3009, 08-3013, 08-3015, 08-3016, 08-3017, 08-3022, 08-3090 and 08-3093. Also, \$60.0 for the Kodak Archive Write equipment will transfer.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		17.1										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	59.4	59.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		59.4										
Health insurance and wage increases applicable to this component.												
<hr/>												
	<b>Subtotal</b>	<b>2,369.3</b>	<b>1,903.5</b>	<b>106.8</b>	<b>327.2</b>	<b>9.4</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	<b>Totals</b>	<b>2,369.3</b>	<b>1,903.5</b>	<b>106.8</b>	<b>327.2</b>	<b>9.4</b>	<b>22.4</b>	<b>0.0</b>	<b>0.0</b>	<b>25</b>	<b>0</b>	<b>0</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Aerospace Corporation (1424)

**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,039.7	1,269.2	91.1	591.4	21.0	67.0	0.0	0.0	13	1	0
1061 CIP Rcpts		772.2										
1101 AERO Rcpts		1,267.5										
<b>Subtotal</b>		<b>2,039.7</b>	<b>1,269.2</b>	<b>91.1</b>	<b>591.4</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>		<b>2,039.7</b>	<b>1,269.2</b>	<b>91.1</b>	<b>591.4</b>	<b>21.0</b>	<b>67.0</b>	<b>0.0</b>	<b>0.0</b>	<b>13</b>	<b>1</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Personal services costs for step and range increases</b>												
	Inc	47.0	47.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		47.0										
Personal service costs increase in FY2006 due to step and range increases. The U.S. Department of Defense's Missile Defense Agency will recognize a 3.7% salary increase. This request represents approximately one-half of the total staff that are due a raise.												
<b>Range Safety &amp; Telemetry System</b>												
	Inc	198.1	198.1	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
1101 AERO Rcpts		198.1										
The Kodiak Launch Complex Range Safety & Telemetry system development. This project was accepted by the U.S. Department of Defense's Missile Defense Agency on July 1, 2004 and will require additional personnel. The plan is to ultimately bring jobs to Alaska. The project will initially require four Support Managers, two at a range 23 and two at a range 24, one each in Anchorage and Kodiak, and a range 21 Maintenance Technician in Kodiak. (PCN 08-#012 & 08-#013).												
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	12.3	12.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		7.5										
1101 AERO Rcpts		4.8										
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
	SalAdj	12.5	12.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		7.6										
1101 AERO Rcpts		4.9										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Aerospace Corporation (1424)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
	Subtotal	2,309.6	1,539.1	91.1	591.4	21.0	67.0	0.0	0.0	15	1	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	2,309.6	1,539.1	91.1	591.4	21.0	67.0	0.0	0.0	15	1	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	20,150.9	1,953.3	1,846.0	13,267.6	2,722.0	362.0	0.0	0.0	20	0	0
1061 CIP Rcpts		533.5										
1101 AERO Rcpts		19,617.4										
<b>Subtotal</b>		<b>20,150.9</b>	<b>1,953.3</b>	<b>1,846.0</b>	<b>13,267.6</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>		<b>20,150.9</b>	<b>1,953.3</b>	<b>1,846.0</b>	<b>13,267.6</b>	<b>2,722.0</b>	<b>362.0</b>	<b>0.0</b>	<b>0.0</b>	<b>20</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Personal Services Costs for Step and Range Increases</b>												
	Inc	72.3	72.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1101 AERO Rcpts		72.3										
Personal service costs increase in FY2006 due to step and range increases. The U.S. Department of Defense's Missile Defense Agency will recognize a 3.7% salary increase. This request represents approximately one-half of the total staff that are due a raise.												
<b>Range Safety &amp; Telemetry System</b>												
	Inc	304.0	304.0	0.0	0.0	0.0	0.0	0.0	0.0	3	0	0
1101 AERO Rcpts		304.0										
The Kodiak Launch Complex Range Safety & Telemetry system development. This project was accepted by the U.S. Department of Defense's Missile Defense Agency on July 1, 2004 and will require additional personnel. The plan is to ultimately bring jobs to Alaska. The project will initially require four Support Managers, two at a range 23 and two at a range 24, and a range 21 Maintenance Technician in Kodiak. (PCN 08-#												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	-53.5	0.0	53.5	0.0	0.0	0.0	0.0	0	0	0
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	18.4	18.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.0										
1101 AERO Rcpts		13.4										
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
	SalAdj	19.7	19.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		5.4										
1101 AERO Rcpts		14.3										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Aerospace Corporation Facilities Maintenance (2362)  
**RDU:** Alaska Aerospace Corporation (127)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
	Subtotal	20,565.3	2,314.2	1,846.0	13,321.1	2,722.0	362.0	0.0	0.0	23	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	20,565.3	2,314.2	1,846.0	13,321.1	2,722.0	362.0	0.0	0.0	23	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Energy Authority Owned Facilities (2599)  
**RDU:** Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee	ConfCom	1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
1107 AEA Rcpts		1,067.1										
Subtotal		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Subtotal		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals		1,067.1	0.0	30.0	1,024.1	8.0	5.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Energy Authority Rural Energy Operations (2600)  
**RDU:** Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee												
	ConfCom	2,827.1	0.0	124.5	2,679.6	18.0	5.0	0.0	0.0	0	0	0
1002 Fed Rcpts		68.3										
1004 Gen Fund		188.6										
1007 I/A Rcpts		155.1										
1061 CIP Rcpts		1,198.9										
1062 Power Proj		965.2										
1074 Bulk Fuel		51.0										
1108 Stat Desig		200.0										
Subtotal 2,827.1 0.0 124.5 2,679.6 18.0 5.0 0.0 0.0 0 0 0												
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal 2,827.1 0.0 124.5 2,679.6 18.0 5.0 0.0 0.0 0 0 0												
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Bulk Fuel Tank, Power Plant, Hydroelectric & Spill Response Training												
	Inc	194.9	0.0	40.0	19.9	30.0	5.0	100.0	0.0	0	0	0
1007 I/A Rcpts		194.9										
Reimburseable Service Agreement with Department of Labor for energy project operator training for Bulk Fuel Tank, Power House and Hydroelectric.												
Subtotal 3,022.0 0.0 164.5 2,699.5 48.0 10.0 100.0 0.0 0 0 0												
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Bargaining Unit and Wage Cost Increases												
	Inc	300.0	0.0	0.0	300.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts		300.0										
Personal services for bargaining unit and wage increases paid to Alaska Industrial Development and Export Authority from federally funded capital appropriations through a reimburseable service agreement. These increases were reflected in Alaska Industrial Development and Export Authority's fiscal year 2006 operating budget, but were not included in the Alaska Energy Authority Rural Energy Operations budget, and are now being reflected.												
Totals 3,322.0 0.0 164.5 2,999.5 48.0 10.0 100.0 0.0 0 0 0												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Energy Authority Technical Assistance (2601)  
**RDU:** Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	Positions PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee	ConfCom	200.7	0.0	0.0	200.7	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		100.0										
1004 Gen Fund		100.7										
*****												
Subtotal		200.7	0.0	0.0	200.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
*****												
Subtotal		200.7	0.0	0.0	200.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
*****												
Subtotal		200.7	0.0	0.0	200.7	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
*****												
Totals		200.7	0.0	0.0	200.7	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Energy Authority Power Cost Equalization (2602)  
**RDU:** Alaska Energy Authority (453)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee												
1089 Power Cost	ConfCom	15,700.0	0.0	0.0	66.0	0.0	0.0	15,634.0	0.0	0	0	0
		15,700.0										
*****												
Subtotal		15,700.0	0.0	0.0	66.0	0.0	0.0	15,634.0	0.0	0	0	0
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
*****												
Subtotal		15,700.0	0.0	0.0	66.0	0.0	0.0	15,634.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Personal Services to Administer Power Cost Equalization Program												
LIT		0.0	0.0	0.0	64.0	0.0	0.0	-64.0	0.0	0	0	0
Transfer to cover the full contractual costs of administering the Power Cost Equalization Program.												
Maintain Grant Level for Power Cost Equalization Program												
1089 Power Cost	Inc	130.0	0.0	0.0	0.0	0.0	0.0	130.0	0.0	0	0	0
		130.0										
Maintain grant amount of \$15,700.0 for Power Cost Equalization Program. The grant line was previously reduced to cover the administrative costs of two positions, a range 14 and 17.												
Fully Fund Power Cost Equalization Program												
1089 Power Cost	Inc	4,900.0	0.0	0.0	0.0	0.0	0.0	4,900.0	0.0	0	0	0
		4,900.0										
Increase grant amount to \$20,600.0 for Power Cost Equalization Program.												
*****												
Subtotal		20,730.0	0.0	0.0	130.0	0.0	0.0	20,600.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
*****												
Totals		20,730.0	0.0	0.0	130.0	0.0	0.0	20,600.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Industrial Development and Export Authority (1234)  
**RDU:** Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	6,601.7	4,912.6	68.2	1,566.5	38.9	15.5	0.0	0.0	65	0	0
1007 I/A Rcpts		2,505.3										
1102 AIDEA Rcpt		4,096.4										
<b>ADN 850022 Science &amp; Tech/BIDCO/ Int Trade Grant Admin Sec 2 Ch 158 SLA2004 P40 L20 (SB173)</b>												
	FisNot	75.5	75.5	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1004 Gen Fund		75.5										
Grant Administrator for grants transferred from the Alaska Science and Technology Foundation.												
<b>Subtotal</b>		<b>6,677.2</b>	<b>4,988.1</b>	<b>68.2</b>	<b>1,566.5</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 0850055 Authorization Transfer to AIDEA Facilities Maintenance Component</b>												
	Trout	-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		-75.0										
Transfer to Alaska Industrial Development and Export Authority Facilities Maintenance Component for increase in facilities utility & maintenance costs.												
<b>ADN 850062 LIT from Contractual to Cover Personal Services Costs</b>												
	LIT	0.0	81.0	0.0	-81.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to reflect actual personal services costs for FY05.												
<b>Subtotal</b>		<b>6,602.2</b>	<b>5,069.1</b>	<b>68.2</b>	<b>1,410.5</b>	<b>38.9</b>	<b>15.5</b>	<b>0.0</b>	<b>0.0</b>	<b>66</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Delete Grant Administrator Position (PCN 08-?001)</b>												
	Dec	-76.2	-76.2	0.0	0.0	0.0	0.0	0.0	0.0	-1	0	0
1004 Gen Fund		-76.2										
The Grant Administrator Position (PCN 08-#017) created by Fiscal Note SB 173 is not required in FY2006 and is being deleted.												
<b>Transfer from AIDEA Facilities Maintenance Component</b>												
	Trin	30.0	0.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		30.0										
Transfer from Alaska Industrial Development and Export Authority Facilities Maintenance Component. This reverses \$30.0 of the \$75.0 transferred to Alaska Industrial Development and Export Authority Facilities Maintenance for a one-time repair cost in FY2005 that is not anticipated in FY2006.												

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Industrial Development and Export Authority (1234)  
**RDU:** Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
FY 05 Bargaining Unit Contract Terms: GGU												
	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund		0.7										
Costs associated with the bargaining unit contract terms applicable to this component.												
Transfer of Funds needed to bring personal services within vacancy factor guidelines.												
	LIT	0.0	107.0	0.0	-107.0	0.0	0.0	0.0	0.0	0	0	0
FY06 Cost Increases for Bargaining Units and Non-Covered Employees												
	SalAdj	58.5	58.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts		29.2										
1102 AIDEA Rcpt		29.3										
Health insurance and wage increases applicable to this component.												
Adjustments for Personal Services Working Reserve Rates and SBS												
	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1102 AIDEA Rcpt		25.1										
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
Subtotal												
		6,640.3	5,184.2	68.2	1,333.5	38.9	15.5	0.0	0.0	65	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals												
		6,640.3	5,184.2	68.2	1,333.5	38.9	15.5	0.0	0.0	65	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Industrial Development Corporation Facilities Maintenance (2361)  
**RDU:** Alaska Industrial Development and Export Authority (125)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1102 AIDEA Rcpt	ConfCom	192.0	0.0	0.0	192.0	0.0	0.0	0.0	0.0	0	0	0
		192.0										
<b>Subtotal</b>												
		<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>192.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 850055 Authorization Transfer from AIDEA Component</b>												
1102 AIDEA Rcpt	Trin	75.0	0.0	0.0	75.0	0.0	0.0	0.0	0.0	0	0	0
		75.0										
<b>Subtotal</b>												
		<b>267.0</b>	<b>0.0</b>	<b>0.0</b>	<b>267.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Transfer to Alaska Industrial Development and Export Authority Component</b>												
1102 AIDEA Rcpt	Trout	-30.0	0.0	0.0	-30.0	0.0	0.0	0.0	0.0	0	0	0
		-30.0										
<b>Subtotal</b>												
		<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<b>Totals</b>												
		<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>237.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Transfer from AIDEA component for increase in facilities utility & maintenance costs.

Transfer to Alaska Industrial Development and Export Authority. This reverses \$30.0 of the \$75.0 previously transferred to Alaska Industrial Development and Export Authority Facilities Maintenance that was a one-time repair cost in FY2005 and not anticipated in FY2006.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska Seafood Marketing Institute (393)  
**RDU:** Alaska Seafood Marketing Institute (126)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	11,097.9	1,333.6	418.0	9,157.8	180.0	8.5	0.0	0.0	18	0	0
1002 Fed Rcpts		5,500.0										
1156 Rcpt Svcs		5,597.9										
<hr/>												
	<b>Subtotal</b>	<b>11,097.9</b>	<b>1,333.6</b>	<b>418.0</b>	<b>9,157.8</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 840140 New Long-Term Temp Position AK Regional Brand Coordinator (PCN 08-0320) Established by Revised Program</b>												
	PosAdj	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	1
New Long-Term Temp Position AK Regional Brand Coordinator (PCN 08-0320) Established by Revised Program.												
<b>ADN 850063 LIT from Contractual to Cover Personal Services Costs</b>												
	LIT	0.0	91.0	0.0	-91.0	0.0	0.0	0.0	0.0	0	0	0
Line item transfer to reflect actual personal services costs for FY05.												
<hr/>												
	<b>Subtotal</b>	<b>11,097.9</b>	<b>1,424.6</b>	<b>418.0</b>	<b>9,066.8</b>	<b>180.0</b>	<b>8.5</b>	<b>0.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	25.0	0.0	-25.0	0.0	0.0	0.0	0.0	0	0	0
<b>Alaska Fish Marketing Campaigns</b>												
	Inc	4,000.0	0.0	0.0	0.0	0.0	0.0	4,000.0	0.0	0	0	0
1156 Rcpt Svcs		4,000.0										
Federal grant for fish marketing campaigns.												
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
	SalAdj	17.1	17.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs		17.1										
Health insurance and wage increases applicable to this component.												
<hr/>												
	<b>Subtotal</b>	<b>15,115.0</b>	<b>1,466.7</b>	<b>418.0</b>	<b>9,041.8</b>	<b>180.0</b>	<b>8.5</b>	<b>4,000.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
<hr/>												
	<b>Totals</b>	<b>15,115.0</b>	<b>1,466.7</b>	<b>418.0</b>	<b>9,041.8</b>	<b>180.0</b>	<b>8.5</b>	<b>4,000.0</b>	<b>0.0</b>	<b>18</b>	<b>0</b>	<b>1</b>

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Regulatory Commission of Alaska (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
1141 RCA Rcpts	ConfCom	5,501.3	4,061.7	55.0	1,315.1	56.9	12.6	0.0	0.0	58	0	0
		5,501.3										
<b>Subtotal</b>												
		<b>5,501.3</b>	<b>4,061.7</b>	<b>55.0</b>	<b>1,315.1</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>Subtotal</b>												
		<b>5,501.3</b>	<b>4,061.7</b>	<b>55.0</b>	<b>1,315.1</b>	<b>56.9</b>	<b>12.6</b>	<b>0.0</b>	<b>0.0</b>	<b>58</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
1141 RCA Rcpts	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		27.2										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	35.0	0.0	-35.0	0.0	0.0	0.0	0.0	0	0	0
<b>ADN 850099 Advisory Section Manager and Commission Section Manager positions established by Revised Program</b>												
1141 RCA Rcpts	Inc	192.0	192.0	0.0	0.0	0.0	0.0	0.0	0.0	2	0	0
		192.0										
In an effort to improve the accountability, responsiveness, and management oversight within the Regulatory Commission of Alaska, a new organizational structure was created.												
Two new sections were created: the Advisory Section and a Commission section. The new Advisory Section Manager position will bring together Rates, Engineering, Common Carrier and Tariffs under one manager, which will move the Regulatory Commission of Alaska toward greater accountability for timeliness and responsiveness. These sections previously functioned autonomously with little management oversight. The Commission Section will be responsible for all adjudicatory, regulatory and policy activities associated with the Regulatory Commission of Alaska, under general direction of the Chairman.												
<b>FY06 Cost Increases for Bargaining Units and Non-Covered Employees</b>												
1141 RCA Rcpts	SalAdj	101.6	101.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		101.6										
Health insurance and wage increases applicable to this component.												
<b>Adjustments for Personal Services Working Reserve Rates and SBS</b>												
1141 RCA Rcpts	SalAdj	39.4	39.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		39.4										

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Regulatory Commission of Alaska (2417)  
**RDU:** Regulatory Commission of Alaska (399)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
	Subtotal	5,861.5	4,456.9	55.0	1,280.1	56.9	12.6	0.0	0.0	60	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
	Totals	5,861.5	4,456.9	55.0	1,280.1	56.9	12.6	0.0	0.0	60	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** RCA Audits & Investigations (2740)  
**RDU:** RCA Audits & Investigations (508)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	PFT	PPT	NP
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
Conference Committee												
1141 RCA Rcpts	ConfCom	1,012.8	0.0	0.0	1,012.8	0.0	0.0	0.0	0.0	0	0	0
		1,012.8										
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
Subtotal												
		1,012.8	0.0	0.0	1,012.8	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
Delete RCA Audits & Investigations RDU and Component												
1141 RCA Rcpts	Dec	-1,012.8	0.0	0.0	-1,012.8	0.0	0.0	0.0	0.0	0	0	0
		-1,012.8										
Under Executive Order 111, the public advocacy function of the Regulatory Commission of Alaska was transferred to the attorney general. All public advocacy positions were transferred to the Department of Law Regulatory Affairs Public Advocacy section. Funding for the public advocacy function under the Department of Law was changed from interagency transfer of funds from RCA Audits & Investigations to Regulatory Commission of Alaska receipts. Since the funding for the Department of Law appropriation is being provided directly from Regulatory Commission of Alaska receipts, the RCA Audits & Investigations RDU is no longer required and is being deleted.												
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Subtotal												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
***** Changes From FY2006 Governor To FY2006 Governor Amended *****												
Totals												
		0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Under Executive Order 111, the public advocacy function of the Regulatory Commission of Alaska was transferred to the attorney general. All public advocacy positions were transferred to the Department of Law Regulatory Affairs Public Advocacy section. Funding for the public advocacy function under the Department of Law was changed from interagency transfer of funds from RCA Audits & Investigations to Regulatory Commission of Alaska receipts. Since the funding for the Department of Law appropriation is being provided directly from Regulatory Commission of Alaska receipts, the RCA Audits & Investigations RDU is no longer required and is being deleted.

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska State Community Services Commission (2692)

**RDU:** Alaska State Community Services Commission (490)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		NP
										PFT	PPT	
***** Changes From FY2005 Conference Committee To FY2005 Authorized *****												
<b>Conference Committee</b>												
	ConfCom	2,969.7	212.6	50.3	39.4	12.1	8.0	2,647.3	0.0	3	0	0
1002 Fed Rcpts		2,833.3										
1003 G/F Match		65.6										
1108 Stat Desig		70.8										
<hr/>												
<b>Subtotal</b>		<b>2,969.7</b>	<b>212.6</b>	<b>50.3</b>	<b>39.4</b>	<b>12.1</b>	<b>8.0</b>	<b>2,647.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Authorized To FY2005 Management Plan *****												
<b>ADN 850066 LIT from Grants to Contractual</b>												
	LIT	0.0	0.0	0.0	50.0	0.0	0.0	-50.0	0.0	0	0	0
Line Item transfer to reflect the incoming federal grant budgets in FY05.												
<hr/>												
<b>Subtotal</b>		<b>2,969.7</b>	<b>212.6</b>	<b>50.3</b>	<b>89.4</b>	<b>12.1</b>	<b>8.0</b>	<b>2,597.3</b>	<b>0.0</b>	<b>3</b>	<b>0</b>	<b>0</b>
***** Changes From FY2005 Management Plan To FY2006 Governor *****												
<b>Grant Increase from the National Corporation for Community Service</b>												
	Inc	200.0	0.0	0.0	0.0	0.0	0.0	200.0	0.0	0	0	0
1002 Fed Rcpts		200.0										
Additional federal funding may be available in FY2006 from the National Corporation for Community Service Learn & Serve Formula grant program to recruit, train, and coordinate volunteer efforts at the local level throught Alaska. The new commission members of the Alaska State Community Service Commission are pursuing federal funding more aggresively, potentially increasing the number of subrecipient grants available to non-profits and faith-based organizations.												
<b>Expand Annual Volunteer Conferences</b>												
	Inc	29.2	0.0	0.0	29.2	0.0	0.0	0.0	0.0	0	0	0
1108 Stat Desig		29.2										
Expand the annual volunteer conference into three regional conferences to make it more accessible and increase the number of participants. These conferences provide training to non-profits, faith-based organizations, and other volunteer entities.												
<b>FY 05 Bargaining Unit Contract Terms: GGU</b>												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.0										
1003 G/F Match		0.4										
Costs associated with the bargaining unit contract terms applicable to this component.												
<b>Transfer of Funds needed to bring personal services within vacancy factor guidelines.</b>												
	LIT	0.0	9.0	0.0	-9.0	0.0	0.0	0.0	0.0	0	0	0

**Change Record Detail - Multiple Scenarios With Descriptions**  
**Department of Commerce, Community, and Economic Development**

**Component:** Alaska State Community Services Commission (2692)

**RDU:** Alaska State Community Services Commission (490)

Scenario/Change Record Title	Trans Type	Totals	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants, Benefits	Miscellaneous	Positions		
										PFT	PPT	NP
FY06 Cost Increases for Bargaining Units and Non-Covered Employees												
	SalAdj	4.4	4.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		3.0										
1003 G/F Match		1.3										
1108 Stat Desig		0.1										
Health insurance and wage increases applicable to this component.												
Adjustments for Personal Services Working Reserve Rates and SBS												
	SalAdj	1.4	1.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts		1.3										
1108 Stat Desig		0.1										
This reflects the cost changes due to the new FY 06 personal services working reserve rates and new SBS wage base maximum:												
Leave cash-in rates vary by department												
Terminal leave rate changed from 1.30% in FY 05 to 1.89% for FY 06												
Unemployment rate changed from 0.73% in FY 05 to 0.86% for FY 06												
SBS wage base maximum increased from \$89,200 or \$5,468/year in FY 05 to \$91,100 and \$5,584, respectively, for FY 06.												
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