

**Nikolaevsk Sanitation Facilities Master Plan Update**

**FY2006 Request:**

**\$25,000**

**Reference No:**

**40153**

**AP/AL:** Allocation

**Project Type:** Planning

**Category:** Health/Human Services

**Recipient:** Nikolaevsk, Inc.

**Location:** Nikolaevsk

**Contact:** Bill Griffith

**House District:** Rural Kenai (HD 34)

**Contact Phone:** (907)269-7601

**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Appropriation:** Village Safe Water Feasibility Studies

**Brief Summary and Statement of Need:**

Update comprehensive master plan to evaluate alternatives for services to new homes.

<b>Funding:</b>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Fed Rcpts	\$18,700						\$18,700
G/F Match	\$6,300						\$6,300
<b>Total:</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$25,000</b>

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
25% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**