

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Environmental Conservation  
Air Director  
Component Budget Summary**

## Component: Air Director

### Contribution to Department's Mission

Lead and direct division staff in accomplishing department results.

### Core Services

Overall leadership and management of the air quality programs of the division.

### Major Activities to Advance Strategies

- Manage, direct and mentor to deliver the program reforms embodied in DEC's strategic plan.

### FY2006 Resources Allocated to Achieve Results

**FY2006 Component Budget: \$218,800**

**Personnel:**

Full time	2
Part time	0
<b>Total</b>	<b>2</b>

### Key Component Challenges

The director's office must ensure that the resources and priorities of the division are directed towards the fulfillment of the division's mission to protect air quality. Key issues for the Air Quality division in FY2006 will be:

- Review the implemented air permit reform changes to ensure the reform fully achieves its goals of predictable, reliable, timely and rational permitting.
- Guide the field phase of the Rural Diesel Health Assessment project to ascertain if diesel fired power plants present a health risk for rural Alaskans.
- Mentor the division's development of on-line permitting business format such that air permit application forms are available on-line, routine compliance monitoring data can be submitted on-line by permittees, and department staff have readily accessible information for making permit decisions and managing air quality.
- Participate in national forums and dialogue with EPA and other states to enhance Alaska's voice in setting national priorities and initiatives for air quality and related issues.

### Significant Changes in Results to be Delivered in FY2006

None.

### Major Component Accomplishments in 2004

- Succeeded in having Anchorage and Fairbanks designated as maintenance areas by EPA for the carbon monoxide health standard; being removed from the non-attainment area listing.
- Completed a comprehensive regulation re-write to implement the major reform of the air permitting program to achieve predictable, reliable, and rational air permits.
- Provided public health air quality advisories during the worst summer fire season on record in Alaska. Air quality conditions were classified as hazardous to human health on numerous days in the Tanana and Yukon River drainages during July, August, and September. Statewide air quality alerts were issued as needed to inform people

of how to avoid harmful affects of this pollution. This was an unexpected and significant shift of resources.

### **Statutory and Regulatory Authority**

AS 46.03; AS 46.14; 18 AAC 50; 18 AAC 52; 18 AAC 53; Clean Air Act.

<b>Contact Information</b>
<p><b>Contact:</b> Tom Chapple, Director <b>Phone:</b> (907) 269-7634 <b>Fax:</b> (907) 269-3098 <b>E-mail:</b> Tom_Chapple@dec.state.ak.us</p>

**Air Director  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	165.7	150.9	153.1
72000 Travel	21.6	15.3	15.3
73000 Services	20.9	39.8	39.8
74000 Commodities	9.9	10.6	10.6
75000 Capital Outlay	0.1	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>218.2</b>	<b>216.6</b>	<b>218.8</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	218.2	216.6	218.8
<b>Funding Totals</b>	<b>218.2</b>	<b>216.6</b>	<b>218.8</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>216.6</b>	<b>0.0</b>	<b>0.0</b>	<b>216.6</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	0.4	0.0	0.0	0.4
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	1.8	0.0	0.0	1.8
<b>FY2006 Governor</b>	<b>218.8</b>	<b>0.0</b>	<b>0.0</b>	<b>218.8</b>

**Air Director  
Personal Services Information**

Authorized Positions		Personal Services Costs		
<u>FY2005</u>				
<u>Management</u>	<u>Plan</u>	<u>FY2006</u>	<u>Governor</u>	
Full-time	2	2	Annual Salaries	114,774
Part-time	0	0	COLA	391
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	48,274
			<i>Less 2.90% Vacancy Factor</i>	(4,739)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>158,700</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Division Director	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2</b>