

**Component Summary**  
**Department of Military and Veterans Affairs**

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Office of Homeland Security and Emergency Services								
Homeland Security & Emerg Mgt	5,701.5	4,971.8	4,959.3	4,959.3	0.0	0.0	0.0	0.0%
Local Emergency Planning Comn	0.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0%
RDU Total:	5,701.5	5,271.8	5,259.3	5,259.3	0.0	0.0	0.0	0.0%
Military & Veterans Affairs								
Office of the Commissioner	0.0	0.0	0.0	0.0	2,593.3	2,593.3	0.0	0.0%
Homeland Security & Emerg Mgt	0.0	0.0	0.0	0.0	5,182.6	5,182.6	0.0	0.0%
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	903.1	657.6	267.9%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	12,109.7	12,109.7	0.0	0.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	5,834.1	5,867.9	33.8	0.6%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	8,645.8	8,703.4	57.6	0.7%
STARBASE	0.0	0.0	0.0	0.0	318.3	318.3	0.0	0.0%
Veterans' Services	0.0	0.0	0.0	0.0	828.0	828.0	0.0	0.0%
Alaska Statewide Emergency Coi	0.0	0.0	0.0	0.0	894.3	894.3	0.0	0.0%
State Active Duty	0.0	0.0	0.0	0.0	320.0	320.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	37,271.6	38,020.6	749.0	2.0%
Alaska National Guard								
Office of the Commissioner	2,110.9	2,486.1	2,473.6	2,581.6	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	9,625.3	11,396.5	11,589.5	11,580.6	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	5,682.5	5,632.2	5,632.2	5,475.0	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	6,236.5	6,460.5	6,980.6	7,038.7	0.0	0.0	0.0	0.0%
STARBASE	245.7	309.4	309.4	309.4	0.0	0.0	0.0	0.0%
State Active Duty	23.0	320.0	320.0	320.0	0.0	0.0	0.0	0.0%
RDU Total:	24,131.2	26,848.4	27,549.0	27,549.0	0.0	0.0	0.0	0.0%

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<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>Alaska National Guard Benefits</b>								
Educational Benefits	278.4	278.5	278.5	278.5	353.5	353.5	0.0	0.0%
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	2,053.8	0.0	0.0%
<b>RDU Total:</b>	<b>1,600.9</b>	<b>2,275.3</b>	<b>2,275.3</b>	<b>2,275.3</b>	<b>2,407.3</b>	<b>2,407.3</b>	<b>0.0</b>	<b>0.0%</b>
<b>Local Emergency Planning Committee Grants</b>								
Local Emergency Planning Comn	394.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>394.7</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Veterans' Affairs</b>								
Veterans' Services	652.4	686.8	686.3	686.3	0.0	0.0	0.0	0.0%
<b>RDU Total:</b>	<b>652.4</b>	<b>686.8</b>	<b>686.3</b>	<b>686.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	12,315.3	749.0	6.5%
<b>Federal Funds:</b>	16,834.4	18,825.7	18,825.7	18,825.7	19,206.1	19,206.1	0.0	0.0%
<b>Other Funds:</b>	7,059.2	7,248.8	7,768.4	7,768.4	8,906.5	8,906.5	0.0	0.0%
<b>Total Funds:</b>	<b>32,480.7</b>	<b>35,082.3</b>	<b>35,769.9</b>	<b>35,769.9</b>	<b>39,678.9</b>	<b>40,427.9</b>	<b>749.0</b>	<b>1.9%</b>
<b>Permanent Full Time:</b>	259	259	259	269	286	286	0	0.0%
<b>Permanent Part Time:</b>	5	5	5	4	4	4	0	0.0%
<b>Non Permanent:</b>	1	1	1	4	4	4	0	0.0%
<b>Total Positions:</b>	<b>265</b>	<b>265</b>	<b>265</b>	<b>277</b>	<b>294</b>	<b>294</b>	<b>0</b>	<b>0.0%</b>