

General Funds

Component Summary Department of Military and Veterans Affairs

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
Office of Homeland Security and Emergency Services								
Homeland Security & Emerg Mgt	1,763.8	1,532.1	1,519.6	1,519.6	0.0	0.0	0.0	0.0%
Local Emergency Planning Comn	0.0	300.0	300.0	300.0	0.0	0.0	0.0	0.0%
RDU Total:	1,763.8	1,832.1	1,819.6	1,819.6	0.0	0.0	0.0	0.0%
Military & Veterans Affairs								
Office of the Commissioner	0.0	0.0	0.0	0.0	1,277.0	1,277.0	0.0	0.0%
Homeland Security & Emerg Mgt	0.0	0.0	0.0	0.0	1,623.8	1,623.8	0.0	0.0%
Local Emergency Planning Comn	0.0	0.0	0.0	0.0	300.0	300.0	0.0	0.0%
National Guard Military Hdqtrs	0.0	0.0	0.0	0.0	245.5	903.1	657.6	267.9%
Army Guard Facilities Maint.	0.0	0.0	0.0	0.0	2,432.0	2,432.0	0.0	0.0%
Air Guard Facilities Maint.	0.0	0.0	0.0	0.0	1,061.5	1,095.3	33.8	3.2%
Alaska Military Youth Academy	0.0	0.0	0.0	0.0	1,166.9	1,224.5	57.6	4.9%
STARBASE	0.0	0.0	0.0	0.0	8.9	8.9	0.0	0.0%
Veterans' Services	0.0	0.0	0.0	0.0	725.9	725.9	0.0	0.0%
Alaska Statewide Emergency Cor	0.0	0.0	0.0	0.0	650.0	650.0	0.0	0.0%
RDU Total:	0.0	0.0	0.0	0.0	9,491.5	10,240.5	749.0	7.9%
Alaska National Guard								
Office of the Commissioner	1,052.9	1,317.4	1,304.9	1,317.4	0.0	0.0	0.0	0.0%
National Guard Military Hdqtrs	207.3	243.7	243.7	243.7	0.0	0.0	0.0	0.0%
Army Guard Facilities Maint.	2,219.0	2,042.2	2,235.2	2,194.9	0.0	0.0	0.0	0.0%
Air Guard Facilities Maint.	1,007.4	788.7	788.7	816.5	0.0	0.0	0.0	0.0%
Alaska Military Youth Academy	20.0	133.4	133.4	133.4	0.0	0.0	0.0	0.0%
RDU Total:	4,506.6	4,525.4	4,705.9	4,705.9	0.0	0.0	0.0	0.0%
Alaska National Guard Benefits								
Educational Benefits	278.4	278.5	278.5	278.5	353.5	353.5	0.0	0.0%
Retirement Benefits	1,322.5	1,996.8	1,996.8	1,996.8	2,053.8	2,053.8	0.0	0.0%
RDU Total:	1,600.9	2,275.3	2,275.3	2,275.3	2,407.3	2,407.3	0.0	0.0%

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Local Emergency Planning Committee Grants								
Local Emergency Planning Comn	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	69.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Veterans' Affairs								
Veterans' Services	646.0	675.0	675.0	675.0	0.0	0.0	0.0	0.0%
RDU Total:	646.0	675.0	675.0	675.0	0.0	0.0	0.0	0.0%
General Funds:	8,587.1	9,007.8	9,175.8	9,175.8	11,566.3	12,315.3	749.0	6.5%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	0.0	300.0	300.0	300.0	332.5	332.5	0.0	0.0%
Total Funds:	8,587.1	9,307.8	9,475.8	9,475.8	11,898.8	12,647.8	749.0	6.3%