Army Guard Deferred Maintenance, Renewal, and Replacement

FY2006 Request: **$1,000,000**
Reference No: **38963**

AP/AL: Appropriation
Project Type: Deferred Maintenance
Category: Public Protection
Location: Statewide
Contact: John Cramer
House District: Statewide (HD 1-40)
Contact Phone: (907)465-4602
Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:
With 237 Alaska Army National Guard buildings at 96 various locations, with an average age of approximately 30 years, deferred maintenance and renewal and replacement are a high priority. Preventative maintenance is performed on a schedule, yet building components have a limited life thus renewal and replacement is required. This project requests $500,000 federal authority from the National Guard Bureau and $500,000 state funds.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bond Funds	$500,000						$500,000
Fed Rcpts	$500,000	$500,000	$500,000	$500,000	$500,000	$500,000	$3,000,000
G/F Match		$500,000	$500,000	$500,000	$500,000	$500,000	$2,500,000
Total:	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$1,000,000	$6,000,000

☐ State Match Required ☐ One-Time Project ☐ Phased - new ☐ Phased - underway ☑ On-Going
0% = Minimum State Match % Required ☐ Amendment ☐ Mental Health Bill

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
FY1999 $150,000; FY2000 $250,000; FY2001 $100,800; FY2002 $200,000 ; FY2003 $500,000; FY2004 $200,000; FY2005 $400,000.

Project Description/Justification:
By performing preventative maintenance for over 17 years, the Alaska Army Guard Facilities Management Office has been able to extend the life expectancy of various buildings, components and machinery. Additionally, this annual maintenance has reduced the numbers of costly emergency replacements. However, preventative maintance does not eliminate the need to replace building components which have exceeded their useful life.

The Facility Management Office's mission is to provide, maintain, and operate facilities to meet or exceed the National Guard's requirements. A safe working environment for National Guard members and local populations who use the various facilities is necessary. By addressing the backlog of Deferred Maintenance, the facilities maintenance emergency repairs and operating costs are reduced. Most repair and construction items are purchase from local vendors. This funding helps support employment opportunities in communities.

An inspection team travels to the various locations and evaluates each facility's condition and needs. Within the availability of funds, the most detrimental projects are prioritized and funded for corrective action. As the age of buildings increase, more projects continue to be placed on the backlog of deferred maintenance, replacement and renewal. Currently on the list are projects such as; Mountain Village - Replace Foundation, Sitka - Repair Parking Area, Camp Carroll - Replace Mechanical Door, and Bryant Airfield - Upgrade Electrical. Projects are added to the list of deferred

maintenance and are adjusted and funded as needed. Additionally, unforeseen projects may be identified annually and this appropriation will allow us to accept those projects. Funding for OSHA and environmental life and safety related compliance issues are also included. This funding will help maintain and in some instances, extend the useful life of facilities, in addition to providing emergency repairs or emergency space expansions.

The general fund match requirement is estimated at $500,000 with $500,000 in federal receipts. The percentage of State/Federal participation is determined by project and facility classification in accordance with National Guard Regulations and fluctuates based on specific projects and priorities.

This project supports the National Guard Military Headquarters' performance measure strategy G1: Incorporate energy-efficient design practices and Strategy G2: Outsource maintenance through privatization and contracts.