

Community Jails Life, Safety and Security Renovations and Miscellaneous Equipment **FY2006 Request: \$100,000**
Reference No: 30818

AP/AL: Appropriation **Project Type:** Renovation and Remodeling
Category: Public Protection
Location: Statewide **Contact:** Sharleen Griffin
House District: Statewide (HD 1-40) **Contact Phone:** (907)465-3339
Estimated Project Dates: 07/01/2005 - 06/30/2011

Brief Summary and Statement of Need:

This project funds essential safety and security renovations and equipment at fourteen (14) local government contract jails. These jails require repairs and modifications to continue their operation.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
Bond Funds	\$100,000						\$100,000
Gen Fund		\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$500,000
Total:	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$600,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
<u>One-Time Startup:</u>	0	
Totals:	0	0

Additional Information / Prior Funding History:

Ch 1 SSSLA 2002 Sec 84 Pg 136 Ln 25-31 and Pg 137 Ln 1-4 \$82,363 GF; Ch 61 SLA 2001 Pg 10 Ln 17 \$100,000 Fed; Ch 123 SLA 1996 \$138,000 GF

Project Description/Justification:

This project funds local community jails facilities repairs and renovations, and life and safety equipment necessary for the safe operation of each local jail facility.

The Department of Corrections contracts with fourteen (15) local communities for jail operations that handle up to 153 state prisoners per day. This includes the Kotzebue Jail Contract which is to be re-instated. Facility renovation / repair and renewal / replacement is required to continue safe and secure offender incarceration. Likewise, organizational equipment needs to be replaced or upgraded.

Items that need to be addressed annually are life and safety equipment, alarm system repairs, sprinkler and ventilation projects, water and sewer equipment, washer and dryer equipment replacement, storage equipment, portable radios, kitchen equipment, booking ID cameras, intercom systems, security equipment, heating and ventilation systems, and other facility equipment.

Local Community Jails are as follows:

<u>Location</u>	<u># Beds</u>	<u>Annual Man day Capacity</u>	<u>Maximum Days Held</u>
Bristol Bay Borough	4	1,460	15
Cordova	6	2,190	7
Craig	7	2,555	15
Dillingham	8	2,920	20
Haines	6	2,190	14

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Homer	7	2,555	10
Kodiak	16	5,840	10
Kotzebue	14	5,110	30
North Slope Borough	9	3,285	18
Petersburg	12	4,380	15
Seward	14	5,110	30
Sitka	15	5,475	10
Unalaska	10	3,650	30
Valdez	13	4,745	10
Wrangell	12	4,380	30
Total	153	50,735	

Capital Project Requirements:

The following capital requirements have been identified. Funding will be allocated to the highest priority needs.

<u>Local Community Jail</u>	<u>Amount</u>	<u>Description</u>
Bristol Bay Borough	\$2.5	Freezer, Washer, Drier
Cordova	\$11.4	Cameras; Recorder; Monitors; Misc. Supplies
Craig	\$7.5	CCTV Monitoring, Washer & Drier Replacement
Dillingham	\$17.2	Chest Freezers; Electrical Outlet Upgrade
Haines	\$7.5	Ventilation & Lighting - 3 cells
Homer	\$22.5	Jail Cell Toilet/Sinks - 4 cells; Jail Shower - 1
Kodiak	\$10.0	Jail Toilets – 3 cells
North Slope Borough	\$23.8	Jail Cell Toilet/Sinks (8)
Petersburg	\$4.0	Cell Block Ventilation
Seward	\$15.0	CCTV Monitoring; Plumbing Repairs
Sitka	\$11.0	CCTV Cameras & Monitors, Cell Lighting
Unalaska	\$15.5	Security Controls Upgrade; Detention Glazing; Booking Room Safety Improvement
Valdez	\$45.0	Jail Shower Replacement; CCTV / Audio System
Wrangell	\$16.0	Refrigerator; Intercom System; Paint / Reseal Floors
Total:	\$208.9	