

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Corrections Community Jails Component Budget Summary**

**Component: Community Jails**

**Contribution to Department's Mission**

Provide short-term community jail confinement of persons held under state law.

**Core Services**

- Offender Confinement (contract)

FY2006 Resources Allocated to Achieve Results		
<p><b>FY2006 Component Budget: \$5,405,900</b></p>	<p><b>Personnel:</b></p>	<p>0</p>
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

**Key Component Challenges**

- Meet operational expectation while remaining within contract.
- Conduct security audits of community jails to ensure compliance with department operating standards.

**Significant Changes in Results to be Delivered in FY2006**

The requested increment to provide a .10% increase in jail contracts will assist communities to keep the jails operational.

**Major Component Accomplishments in 2004**

Through the Training Academy Component, provided community correctional officer training to local community jail staff.

**Statutory and Regulatory Authority**

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Corrections (22 AAC)
- 4) Health and Safety (AS 18)
- 5) Create Corrections (EX.OR.55)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

**Contact Information**

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**Community Jails  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	324.8	0.0	0.0
73000 Services	4,322.9	4,325.2	5,405.9
74000 Commodities	0.4	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,648.1</b>	<b>4,325.2</b>	<b>5,405.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,648.1	4,325.2	5,405.9
<b>Funding Totals</b>	<b>4,648.1</b>	<b>4,325.2</b>	<b>5,405.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>4,325.2</b>	<b>0.0</b>	<b>0.0</b>	<b>4,325.2</b>
<b>Proposed budget increases:</b>				
-Increase Community Jail Contracts and Re-Establish Kotzebue Jail Contract	1,080.7	0.0	0.0	1,080.7
<b>FY2006 Governor</b>	<b>5,405.9</b>	<b>0.0</b>	<b>0.0</b>	<b>5,405.9</b>