

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Corrections  
DOC State Facilities Rent  
Component Budget Summary**

## Component: DOC State Facilities Rent

### Contribution to Department's Mission

Fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings within the new state facilities rent pool.

### Core Services

State Facilities Rent Structure.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$142,400</b>	<b>Personnel:</b>	
	Full time	0
	Part time	0
	<b>Total</b>	<b>0</b>

### Key Component Challenges

No key issues.

### Significant Changes in Results to be Delivered in FY2006

No service changes.

### Major Component Accomplishments in 2004

Program was continued as planned by the Department of Administration.

### Statutory and Regulatory Authority

Not applicable

### Contact Information

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**DOC State Facilities Rent  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	104.1	142.4	142.4
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>104.1</b>	<b>142.4</b>	<b>142.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	104.1	142.4	142.4
<b>Funding Totals</b>	<b>104.1</b>	<b>142.4</b>	<b>142.4</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>142.4</b>	<b>0.0</b>	<b>0.0</b>	<b>142.4</b>
<b>FY2006 Governor</b>	<b>142.4</b>	<b>0.0</b>	<b>0.0</b>	<b>142.4</b>