

State of Alaska
FY2006 Governor's Operating Budget

Department of Corrections
Point of Arrest
Component Budget Summary

Component: Point of Arrest

Contribution to Department's Mission

Return offenders to point of arrest.

Core Services

Track cost of returning inmates to point of arrest.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$507,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Return offenders to their point of arrest via the most economical means of travel available.

Significant Changes in Results to be Delivered in FY2006

These services were previously provided from individual correctional facility components. There will be no significant change in services but the goal will be to continue to transport inmates to the point of arrest in the most cost effective means available.

Major Component Accomplishments in 2004

This is a new component for FY 2005.

Statutory and Regulatory Authority

- 1) Probation, Prisons and Prisoners (AS 33)
- 2) Welfare, Social Services and Institutions (AS 47)
- 3) Health and Safety (AS 18)
- 4) Criminal Law (AS 11)
- 5) Public Finance (AS 37)
- 6) State Government (AS 44)
- 7) Create Corrections (EX.OR.55)
- 8) Corrections (22 AAC)

Contact Information

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**Point of Arrest
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	507.2	507.2
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	507.2	507.2
Funding Sources:			
1004 General Fund Receipts	0.0	507.2	507.2
Funding Totals	0.0	507.2	507.2

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	507.2	0.0	0.0	507.2
FY2006 Governor	507.2	0.0	0.0	507.2