

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Corrections  
Parole Board  
RDU/Component Budget Summary**

**RDU/Component: Parole Board***(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

Administer the release of eligible offenders.

**Core Services**

- Conducts discretionary parole release hearings, preliminary revocation and rescission hearings, and final revocation hearings.
- Sets conditions of release on all parolees, both mandatory and discretionary.
- Issues parole arrest warrants and subpoenas.
- Monitors mandatory release parole conditions.
- Conducts special medical parole release hearings.
- Conducts executive clemency program and investigations at Governor's request.

**FY2006 Resources Allocated to Achieve Results**

**FY2006 Component Budget: \$576,400**

**Personnel:**

Full time	5
Part time	0
<b>Total</b>	<b>5</b>

**Key Component Challenges**

- Increase number of parole applicants and hearings.
- Continued education of board members on recidivism factors.
- Limited treatment options, especially in rural Alaska, for meeting conditions of release.
- Transition from limited number of institution treatment programs to an expanded number of community based treatment options and referrals.

**Significant Changes in Results to be Delivered in FY2006**

No significant changes in the current level of services are anticipated. The goal will be to focus on administrative efficiencies while maintaining public safety.

**Major Component Accomplishments in 2004**

- Conducted increased number of hearings while maintaining integrity of the decision-making process and protection of the public.
- Provided ongoing training: provided training materials for Parole Officers, and providing direct training that has resulted in greater consistency and efficiency statewide in procedures relating to Parole Board hearings and equity for all parolees.
- Increased operational efficiencies and cost economies for Parole Board activity.

**Statutory and Regulatory Authority**

- 1) Constitution (Article 3, Section 21)
- 2) Probation, Prisons and Prisoners (AS 33)

- 3) Welfare, Social Services and Institutions (AS 47)
- 4) Parole Board (22 AAC)
- 5) Health and Safety (AS 18)
- 6) Criminal Law (AS 11)
- 7) Public Finance (AS 37)
- 8) State Government (AS 44)

Contact Information
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**Parole Board  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	331.8	351.1	373.7
72000 Travel	73.6	15.0	80.0
73000 Services	122.2	88.4	118.0
74000 Commodities	2.8	4.7	4.7
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>530.4</b>	<b>459.2</b>	<b>576.4</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	530.4	459.2	576.4
<b>Funding Totals</b>	<b>530.4</b>	<b>459.2</b>	<b>576.4</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>459.2</b>	<b>0.0</b>	<b>0.0</b>	<b>459.2</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	2.7	0.0	0.0	2.7
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	8.0	0.0	0.0	8.0
<b>Proposed budget increases:</b>				
-Increased Parole Board Memeber Compensation & Travel Costs	106.5	0.0	0.0	106.5
<b>FY2006 Governor</b>	<b>576.4</b>	<b>0.0</b>	<b>0.0</b>	<b>576.4</b>

**Parole Board  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	5	5	Annual Salaries	249,980
Part-time	0	0	COLA	3,462
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	138,545
			<i>Less 1.50% Vacancy Factor</i>	<i>(5,887)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>5</b>	<b>5</b>	<b>Total Personal Services</b>	<b>386,100</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	1	0	2
Adult Probation Off III	1	0	1	0	2
Exec Dir AK Bd Parole	0	0	1	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>3</b>	<b>0</b>	<b>5</b>