

General Funds

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
K-12 Support								
Foundation Program	675,008.3	0.0	756,061.3	756,061.3	741,464.2	741,464.2	0.0	0.0%
Pupil Transportation	0.0	0.0	53,557.2	53,557.2	54,093.2	54,968.5	875.3	1.6%
Boarding Home Grants	170.4	0.0	185.9	185.9	185.9	185.9	0.0	0.0%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Schools for the Handicapped	6,297.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Special Schools	0.0	0.0	6,945.3	6,945.3	7,469.6	7,469.6	0.0	0.0%
RDU Total:	682,575.9	0.0	817,849.7	817,849.7	804,312.9	805,188.2	875.3	0.1%
Education Support Services								
Executive Administration	0.0	0.0	0.0	0.0	731.1	731.1	0.0	0.0%
Administrative Services	475.5	483.7	483.7	483.7	492.4	492.4	0.0	0.0%
Information Services	193.7	175.2	175.2	175.2	178.8	178.8	0.0	0.0%
District Support Services	976.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
School Finance & Facilities	0.0	1,052.1	1,277.1	1,277.1	977.9	1,547.9	570.0	58.3%
RDU Total:	1,645.6	1,711.0	1,936.0	1,936.0	2,380.2	2,950.2	570.0	23.9%
Executive Administration								
Commissioner's Office	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	60.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Pupil Transportation								
Pupil Transportation	53,086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	53,086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Teaching and Learning Support								
Special & Supplemental Service	112.7	162.7	162.7	162.7	0.0	0.0	0.0	0.0%
Student and School Achievement	0.0	0.0	0.0	0.0	5,849.6	5,849.6	0.0	0.0%
Quality Schools	5,522.6	5,643.8	5,673.9	5,673.9	0.0	0.0	0.0	0.0%
Teacher Certification	499.3	605.8	605.8	605.8	617.3	617.3	0.0	0.0%
Head Start Grants	6,226.0	6,076.0	6,076.0	6,076.0	6,078.0	6,078.0	0.0	0.0%

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Teaching and Learning Support								
Child Nutrition	47.7	47.9	47.9	47.9	49.1	49.1	0.0	0.0%
RDU Total:	12,408.3	12,536.2	12,566.3	12,566.3	12,594.0	12,594.0	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	201.7	226.6	226.6	226.6	229.7	229.7	0.0	0.0%
AK State Council on the Arts	463.8	466.6	466.6	466.6	551.1	551.1	0.0	0.0%
RDU Total:	665.5	693.2	693.2	693.2	780.8	780.8	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	2,532.0	2,555.7	2,555.7	2,555.7	3,571.6	3,571.6	0.0	0.0%
RDU Total:	2,532.0	2,555.7	2,555.7	2,555.7	3,571.6	3,571.6	0.0	0.0%
State Facilities Maintenance								
EED State Facilities Rent	253.9	253.9	1,389.5	1,389.5	1,560.3	1,560.3	0.0	0.0%
RDU Total:	253.9	253.9	1,389.5	1,389.5	1,560.3	1,560.3	0.0	0.0%
Alyeska Central School								
Alyeska Central School	712.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	712.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Library and Museums								
Library Operations	3,484.4	3,576.8	3,476.8	3,476.8	3,755.4	3,817.4	62.0	1.7%
Archives	542.6	618.0	548.6	548.6	565.0	565.0	0.0	0.0%
Museum Operations	1,355.5	1,401.9	1,401.9	1,401.9	1,539.8	1,539.8	0.0	0.0%
RDU Total:	5,382.5	5,596.7	5,427.3	5,427.3	5,860.2	5,922.2	62.0	1.1%

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Alaska Postsecondary Education Commission								
WWAMI Medical Education	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	0.0	0.0%
RDU Total:	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	0.0	0.0%
General Funds:	746,968.2	23,432.5	830,516.1	830,516.1	819,160.8	820,668.1	1,507.3	0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	13,862.0	1,421.5	13,408.9	13,408.9	13,406.5	13,406.5	0.0	0.0%
Total Funds:	760,830.2	24,854.0	843,925.0	843,925.0	832,567.3	834,074.6	1,507.3	0.2%