

GF & Other Funds

Component Summary
Department of Education and Early Development

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	
K-12 Support								
Foundation Program	675,008.3	0.0	756,061.3	756,061.3	741,464.2	741,464.2	0.0	0.0%
Pupil Transportation	0.0	0.0	53,557.2	53,557.2	54,093.2	54,968.5	875.3	1.6%
Boarding Home Grants	170.4	0.0	185.9	185.9	185.9	185.9	0.0	0.0%
Youth in Detention	1,100.0	0.0	1,100.0	1,100.0	1,100.0	1,100.0	0.0	0.0%
Schools for the Handicapped	6,297.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Special Schools	0.0	0.0	6,945.3	6,945.3	7,469.6	7,469.6	0.0	0.0%
RDU Total:	682,575.9	0.0	817,849.7	817,849.7	804,312.9	805,188.2	875.3	0.1%
Education Support Services								
Executive Administration	0.0	551.1	551.1	551.1	736.9	736.9	0.0	0.0%
Administrative Services	935.6	990.1	990.1	990.1	1,004.9	1,004.9	0.0	0.0%
Information Services	503.1	555.4	555.4	555.4	567.8	567.8	0.0	0.0%
District Support Services	976.4	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Educational Facilities Support	710.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
School Finance & Facilities	0.0	1,652.1	1,877.1	1,877.1	1,577.9	2,147.9	570.0	36.1%
RDU Total:	3,125.9	3,748.7	3,973.7	3,973.7	3,887.5	4,457.5	570.0	14.7%
Executive Administration								
State Board of Education	144.7	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Commissioner's Office	426.8	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	571.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Pupil Transportation								
Pupil Transportation	53,086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	53,086.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Teaching and Learning Support								
Special & Supplemental Service	3,811.9	1,653.8	1,653.8	1,653.8	0.0	0.0	0.0	0.0%
Student and School Achievement	0.0	0.0	0.0	0.0	7,344.2	7,344.2	0.0	0.0%
Quality Schools	5,522.6	5,643.8	5,673.9	5,673.9	0.0	0.0	0.0	0.0%

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Teaching and Learning Support								
Teacher Certification	499.3	622.2	622.2	622.2	633.7	633.7	0.0	0.0%
Head Start Grants	6,226.0	6,076.0	6,076.0	6,076.0	6,078.0	6,078.0	0.0	0.0%
Child Nutrition	47.7	47.9	47.9	47.9	49.1	49.1	0.0	0.0%
Education Special Projects	277.9	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	16,385.4	14,043.7	14,073.8	14,073.8	14,105.0	14,105.0	0.0	0.0%
Commissions and Boards								
Professional Teaching Practice	201.7	226.6	226.6	226.6	229.7	229.7	0.0	0.0%
AK State Council on the Arts	479.3	546.6	546.6	546.6	631.1	631.1	0.0	0.0%
RDU Total:	681.0	773.2	773.2	773.2	860.8	860.8	0.0	0.0%
Mt. Edgecumbe Boarding School								
Mt. Edgecumbe Boarding School	6,182.8	4,705.7	4,705.7	4,705.7	5,766.5	5,766.5	0.0	0.0%
RDU Total:	6,182.8	4,705.7	4,705.7	4,705.7	5,766.5	5,766.5	0.0	0.0%
State Facilities Maintenance								
State Facilities Maintenance	875.6	903.9	903.9	903.9	918.8	918.8	0.0	0.0%
EED State Facilities Rent	291.4	279.9	1,415.5	1,415.5	1,586.3	1,586.3	0.0	0.0%
RDU Total:	1,167.0	1,183.8	2,319.4	2,319.4	2,505.1	2,505.1	0.0	0.0%
Alyeska Central School								
Alyeska Central School	2,307.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	2,307.2	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Alaska Library and Museums								
Library Operations	3,782.1	3,935.1	3,835.1	3,835.1	4,113.7	4,175.7	62.0	1.5%
Archives	631.7	768.5	699.1	699.1	721.5	721.5	0.0	0.0%
Museum Operations	1,355.5	1,401.9	1,401.9	1,401.9	1,539.8	1,539.8	0.0	0.0%
RDU Total:	5,769.3	6,105.5	5,936.1	5,936.1	6,375.0	6,437.0	62.0	1.0%
Alaska Postsecondary Education Commission								
Program Admin & Operations	0.0	9,535.1	9,535.1	9,535.1	10,404.1	10,404.1	0.0	0.0%

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Alaska Postsecondary Education Commission								
Program Administration	806.3	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Student Loan Operations/Outreac	7,952.5	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
WWAMI Medical Education	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	1,507.3	0.0	0.0%
WICHE Compact	103.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	10,369.1	11,042.4	11,042.4	11,042.4	11,911.4	11,911.4	0.0	0.0%
General Funds:	746,968.2	23,432.5	830,516.1	830,516.1	819,160.8	820,668.1	1,507.3	0.2%
Federal Funds:	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
Other Funds:	35,252.9	18,170.5	30,157.9	30,157.9	30,563.4	30,563.4	0.0	0.0%
Total Funds:	782,221.1	41,603.0	860,674.0	860,674.0	849,724.2	851,231.5	1,507.3	0.2%