

Lake and Peninsula - Districtwide Mechanical Heating/Waste Heat Upgrade

FY2006 Request: \$1,783,203
Reference No: 36702

AP/AL: Appropriation

Project Type: Renewal and Replacement

Category: Education

Recipient: Lake & Peninsula School District

Location: King Salmon

Contact: Karen J. Rehfeld

House District: Bristol Bay/Aleutians (HD 37)

Contact Phone: (907)465-8650

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

This project will replace heat exchangers at eight schools, reduce and replace heat-circulating pumps at 13 schools, and replace carrier pipe at 4 schools. Proposed cost: \$1,981,337.

Funding:	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	<u>FY2011</u>	<u>Total</u>
ASLC Bonds	\$1,783,203						\$1,783,203
Total:	\$1,783,203	\$0	\$0	\$0	\$0	\$0	\$1,783,203

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History: