

**General Funds**

**Component Summary**  
**Department of Fish and Game**

<b>Results Delivery Unit/ Component</b>	<b>FY2004 Actuals</b>	<b>FY2005 Conference Committee</b>	<b>FY2005 Authorized</b>	<b>FY2005 Management Plan</b>	<b>FY2006 Governor</b>	<b>FY2006 Governor Amended</b>	<b>FY2006 Governor vs FY2006 Governor Amended</b>	
<b>Commercial Fisheries</b>								
SE Region Fisheries Mgmt.	4,688.4	4,935.9	4,931.4	4,931.4	5,059.1	5,059.1	0.0	0.0%
Central Region Fisheries Mgmt.	5,974.8	6,153.8	6,147.4	6,297.4	6,907.7	6,907.7	0.0	0.0%
AYK Region Fisheries Mgmt.	4,217.7	4,203.4	4,198.6	4,233.6	4,387.5	4,387.5	0.0	0.0%
Westward Region Fisheries Mgm	6,213.1	6,753.7	6,747.5	6,747.5	6,919.2	7,144.2	225.0	3.3%
Headquarters Fisheries Mgmt.	2,560.2	2,481.1	2,478.7	2,293.7	2,260.9	2,260.9	0.0	0.0%
Fisheries Development	2,344.1	2,377.4	2,374.7	2,374.7	2,947.6	2,947.6	0.0	0.0%
Comm Fish Special Projects	203.5	358.1	546.1	546.1	385.8	385.8	0.0	0.0%
<b>RDU Total:</b>	<b>26,201.8</b>	<b>27,263.4</b>	<b>27,424.4</b>	<b>27,424.4</b>	<b>28,867.8</b>	<b>29,092.8</b>	<b>225.0</b>	<b>0.8%</b>
<b>Sport Fisheries</b>								
S.F. Special Projects	0.0	0.0	0.0	0.0	31.4	31.4	0.0	0.0%
Sport Fisheries Habitat	265.9	271.9	271.9	271.9	296.6	296.6	0.0	0.0%
<b>RDU Total:</b>	<b>265.9</b>	<b>271.9</b>	<b>271.9</b>	<b>271.9</b>	<b>328.0</b>	<b>328.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>Wildlife Conservation</b>								
Wildlife Conservation	0.0	0.0	0.0	0.0	385.5	1,035.5	650.0	168.6%
WC Restoration Program	0.0	0.0	0.0	0.0	17.1	17.1	0.0	0.0%
WC Special Projects	0.0	0.0	0.0	0.0	22.0	22.0	0.0	0.0%
<b>RDU Total:</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>424.6</b>	<b>1,074.6</b>	<b>650.0</b>	<b>153.1%</b>
<b>Administration and Support</b>								
Commissioner's Office	426.3	486.0	486.0	486.0	596.7	596.7	0.0	0.0%
Administrative Services	854.5	1,170.0	1,170.0	1,170.0	1,493.9	1,493.9	0.0	0.0%
Boards of Fisheries and Game	502.8	495.7	668.3	668.3	607.3	607.3	0.0	0.0%
Advisory Committees	299.7	302.7	302.7	302.7	311.7	311.7	0.0	0.0%
State Subsistence	1,019.9	1,076.0	1,076.0	1,076.0	1,507.0	1,507.0	0.0	0.0%
F&G State Facilities Rent	275.2	275.2	2,319.3	2,319.3	2,357.7	2,357.7	0.0	0.0%
<b>RDU Total:</b>	<b>3,378.4</b>	<b>3,805.6</b>	<b>6,022.3</b>	<b>6,022.3</b>	<b>6,874.3</b>	<b>6,874.3</b>	<b>0.0</b>	<b>0.0%</b>

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<b>Commercial Fisheries Entry Commission</b>								
Commercial Fish Entry Commissi	2,469.9	2,727.2	2,727.2	2,727.2	2,838.0	2,838.0	0.0	0.0%
<b>RDU Total:</b>	<b>2,469.9</b>	<b>2,727.2</b>	<b>2,727.2</b>	<b>2,727.2</b>	<b>2,838.0</b>	<b>2,838.0</b>	<b>0.0</b>	<b>0.0%</b>
<b>General Funds:</b>	26,682.8	26,194.0	28,571.7	28,571.7	31,456.4	32,106.4	650.0	2.1%
<b>Federal Funds:</b>	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Other Funds:</b>	5,633.2	7,874.1	7,874.1	7,874.1	7,876.3	8,101.3	225.0	2.9%
<b>Total Funds:</b>	<b>32,316.0</b>	<b>34,068.1</b>	<b>36,445.8</b>	<b>36,445.8</b>	<b>39,332.7</b>	<b>40,207.7</b>	<b>875.0</b>	<b>2.2%</b>