

Department Totals - Operating Budget
Department of Fish and Game

Description	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2006 Governor Amended	FY2006 Governor vs FY2006 Governor Amended	FY2006 Governor Amended
Department Totals	117,307.3	140,312.2	143,035.5	143,035.5	151,293.9	152,790.4	1,496.5	1.0%
Funding Sources:								
1002 Fed Rcpts	42,567.7	56,971.2	56,971.2	56,971.2	59,249.6	60,099.6	850.0	1.4%
1003 G/F Match	380.7	381.4	381.4	381.4	391.5	391.5	0.0	0.0%
1004 Gen Fund	26,290.2	25,800.7	28,178.4	28,178.4	31,053.0	31,703.0	650.0	2.1%
1005 GF/Prgm	11.9	11.9	11.9	11.9	11.9	11.9	0.0	0.0%
1007 I/A Rcpts	8,857.4	10,152.3	10,152.3	10,152.3	11,403.8	11,403.8	0.0	0.0%
1018 EVOSS	2,827.7	4,425.0	4,425.0	4,425.0	4,147.2	4,147.2	0.0	0.0%
1024 Fish/Game	24,413.0	26,373.4	26,719.0	26,719.0	26,623.1	26,623.1	0.0	0.0%
1036 Cm Fish Ln	796.3	1,976.3	1,976.3	1,976.3	1,976.3	1,976.3	0.0	0.0%
1055 IA/OIL HAZ	0.0	64.0	64.0	64.0	64.3	64.3	0.0	0.0%
1061 CIP Rcpts	4,970.4	4,745.0	4,745.0	4,745.0	5,021.4	5,054.2	32.8	0.7%
1108 Stat Desig	1,355.1	3,513.2	3,513.2	3,513.2	5,451.8	5,190.5	-261.3	-4.8%
1109 Test Fish	1,731.9	2,500.9	2,500.9	2,500.9	2,500.9	2,725.9	225.0	9.0%
1156 Rcpt Svcs	3,105.0	3,396.9	3,396.9	3,396.9	3,399.1	3,399.1	0.0	0.0%
Totals:								
General Funds	26,682.8	26,194.0	28,571.7	28,571.7	31,456.4	32,106.4	650.0	2.1%
Federal Funds	42,567.7	56,971.2	56,971.2	56,971.2	59,249.6	60,099.6	850.0	1.4%
Other Funds	48,056.8	57,147.0	57,492.6	57,492.6	60,587.9	60,584.4	-3.5	-0.0%