

AP/AL: Appropriation
Category: Natural Resources
Location: Statewide
House District: Statewide (HD 1-40)
Estimated Project Dates: 07/01/2005 - 07/01/2010

Project Type: Deferred Maintenance
Contact: Doug Mecum
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Brief Summary and Statement of Need:

The department has a pending sale of the R/V Pandalus and the proceeds are estimated between \$100.0 and \$200.0. In addition, the department previously sold the R/V Montague and the funds were appropriated back to the department for a new vessel. At that time, the funds were limited to purchase of a new replacement vessel and not for repair and maintenance. This CIP project will allow the remaining balance of \$12.7 from the prior CIP project to be used for repair and maintenance of existing vessels.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
GF/Prgm	\$212,700						\$212,700
Total:	\$212,700	\$0	\$0	\$0	\$0	\$0	\$212,700

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

The R/V Montague was sold several years ago and the proceeds were appropriated under Ch. 1, SLA 2002, sec. 11, pg. 99, ln. 16 for a replacement vessel. This prior CIP project has a balance of \$12.7 and this CIP project will reappropriate this balance for repair and maintenance of existing vessels.