MH: Deferred Maintenance and Accessibility Improvements   **FY2006 Request:**   **$500,000**
                                                                Reference No: **33670**

AP/AL: Appropriation   **Project Type:** Deferred Maintenance
Category: Health/Human Services
Location: Statewide   **Contact:** Larry J. Streuber
House District: Statewide (HD 1-40)   **Contact Phone:** (907)465-1870
Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:
This program makes capital funds available on a competitive basis to Mental Health Trust service
provider agencies for deferred maintenance and accessibility improvements for program facilities.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Bonds MH	$150,000						$150,000
GF/MH		$2,000,000	$2,000,000	$2,000,000	$2,000,000		$8,000,000
MHTAAR	$350,000	$400,000	$400,000	$400,000	$400,000		$1,950,000
Total:	$500,000	$2,400,000	$2,400,000	$2,400,000	$2,400,000	$0	$10,100,000

☐ State Match Required	☐ One-Time Project	☐ Phased - new	☐ Phased - underway	☑ On-Going
0% = Minimum State Match % Required		☐ Amendment	☑ Mental Health Bill	

Operating & Maintenance Costs:

	Amount	Staff
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:
CH157/SLA04/P11/L10 $400.0 MHTAAR
CH84/SLA03/P10/L14 – $333.3 MHTAAR
CH95/SLA02/P12/L26 – $200.0 GF/MH / $400.0 MHTAAR for rural SA and SA/MH DM
CH95/SLA02/P13/L13 – $200.0 GF/MH / $400.0 MHTAAR
CH62/SLA01/P10/L4 – $400.0 GF/MH / $400.0 MHTAAR
CH134/SLA00/P10/L27 – $100.0 GF/MH / $550.0 MHTAAR
CH85/SLA99/P9/L16 $250.0 GF/MH / $250.0 MHTAAR
CH138/SLA98/P14/L17 $100.0 AHFC Bonds / $250.0 MHTAAR
CH138/SLA98/P14/L27 $200.0 AHFC Bonds / $500.0 MHTAAR

Project Description/Justification:
Funds will be awarded statewide to agencies for deferred maintenance, including facility renovation, repair, or upgrade
and accessibility improvements on a competitive basis. The funds are needed to keep program facilities operational and
accessible.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary
boards and the Comprehensive Integrated Mental Health Plan, *In Step - The Plan*. Maintenance of buildings housing
treatment offices, residential services and administrative offices is a continual problem for providers serving Mental Health
Trust beneficiaries. Some agencies have staff working in buildings that are in serious states of deterioration and disrepair.
Clients are sometimes housed in residential programs in which maintenance and repair needs are extensive.

With a continuing decline in operating funds, many Trust beneficiary service agencies must place all available resources
in providing care to clients, and are not able to set aside repair and replacement funds for their buildings. There is usually

no other option for these agencies, and their buildings continue to deteriorate. Funds for repair of beneficiary service provider facilities are a good investment in the health care of Alaskans. The amount of funds requested is only a small part of the total need.

The number of deferred maintenance projects continues to grow as agencies continue to defer the maintenance needs of their facilities due to lack of funds. Also, potential available funding sources to address deferred maintenance continue to decrease. This request will reduce the deferred maintenance and accessibility needs among Mental Health Trust provider agencies throughout Alaska.

The Department's Mission is: *To promote the health and well being of Alaskans.* This project will improve facilities that provide services, programs, and activities for Alaskans.