

AP/AL: Appropriation

Project Type: Transitional

Category: Health/Human Services

Location: Anchorage Areawide

Contact: Larry J. Streuber

House District: Anchorage Areawide (HD 17-32)

Contact Phone: (907)465-1870

Estimated Project Dates: 07/01/2005 - 06/30/2010

Brief Summary and Statement of Need:

This request will fund the cost associated with relocating all patients, staff and equipment to the new facility that is set to open during the summer of 2005. The move will require the hiring of contractors to move furnishings and furniture, the safe and secure transfer of patients, relocation of staff and confidential files, and concurrent operations of two facilities.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
GF/MH	\$250,000						\$250,000
Total:	\$250,000	\$0	\$0	\$0	\$0	\$0	\$250,000

<input type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

This is the first year of the project.

Project Description/Justification:

The new 120,000 square foot Alaska Psychiatric Institute (API) is set to open in 2005. The API staff is responsible for relocating staff, patients, and equipment to the new facility.

This request provides funds for transitioning to the new API facility, including equipment and supplies related to pre-stocking the new facility, an information systems contractor for data network transition support, medical records transition including archiving, and purchase of break-a-way refuse compactors.

If funded, this request will fund the following items:

- ? Relocation of patients and staff from the old facility to the new;
- ? Relocation of furniture and equipment;
- ? Quality assurance inspections of the new facility that are required for Joint Committee on Accreditation of Healthcare Organizations (JCAHO), the Centers for Medicare & Medicaid Services (CMS), and State certification and licensing;
- ? Ensuring that manuals and training delivered as part of the commissioning of the new facility will meet contractual requirements, as well as the needs of API staff;

The objective of this request is to provide for the seamless relocation of API patients, staff and equipment in a manner that is the least disruptive to patients and consistent with the mission statement of API. API's mission statement is:

In partnership with patients, families, and their communities, Alaska Psychiatric Institute will provide appropriate, quality, individualized treatment services that assist patients to achieve their goals and be successful in their communities.

The Department's Mission is: *To promote and protect the health and well being of Alaskans.* This project supports the Department's mission by providing a seamless transfer of operations from the old state operated psychiatric institute to the new. The new institute will provide quality care for individuals with psychiatric disorders in a state-of-the art, therapeutically appropriate setting.