

**MH: Deferred Maintenance and Accessibility Improvements**   **FY2006 Request:**   **\$500,000**  
**Reference No:**   **33670**

**AP/AL:** Appropriation   **Project Type:** Deferred Maintenance  
**Category:** Health/Human Services  
**Location:** Statewide   **Contact:** Larry J. Streuber  
**House District:** Statewide (HD 1-40)   **Contact Phone:** (907)465-1870  
**Estimated Project Dates:** 07/01/2005 - 06/30/2010

**Brief Summary and Statement of Need:**

This program makes capital funds available on a competitive basis to Mental Health Trust service provider agencies for deferred maintenance and accessibility improvements for program facilities.

<b>Funding:</b>	<b>FY2006</b>	<b>FY2007</b>	<b>FY2008</b>	<b>FY2009</b>	<b>FY2010</b>	<b>FY2011</b>	<b>Total</b>
Bonds MH	\$150,000						\$150,000
GF/MH		\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000		\$8,000,000
MHTAAR	\$350,000	\$400,000	\$400,000	\$400,000	\$400,000		\$1,950,000
<b>Total:</b>	<b>\$500,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$2,400,000</b>	<b>\$0</b>	<b>\$10,100,000</b>

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input checked="" type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input checked="" type="checkbox"/> Mental Health Bill	

**Operating & Maintenance Costs:**

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
<b>Totals:</b>	<b>0</b>	<b>0</b>

**Additional Information / Prior Funding History:**

CH157/SLA04/P11/L10 \$400.0 MHTAAR  
CH84/SLA03/P10/L14 – \$333.3 MHTAAR  
CH95/SLA02/P12/L26 – \$200.0 GF/MH / \$400.0 MHTAAR for rural SA and SA/MH DM  
CH95/SLA02/P13/L13 – \$200.0 GF/MH / \$400.0 MHTAAR  
CH62/SLA01/P10/L4 – \$400.0 GF/MH / \$400.0 MHTAAR  
CH134/SLA00/P10/L27 – \$100.0 GF/MH / \$550.0 MHTAAR  
CH85/SLA99/P9/L16 \$250.0 GF/MH / \$250.0 MHTAAR  
CH138/SLA98/P14/L17 \$100.0 AHFC Bonds / \$250.0 MHTAAR  
CH138/SLA98/P14/L27 \$200.0 AHFC Bonds / \$500.0 MHTAAR

**Project Description/Justification:**

Funds will be awarded statewide to agencies for deferred maintenance, including facility renovation, repair, or upgrade and accessibility improvements on a competitive basis. The funds are needed to keep program facilities operational and accessible.

The ongoing need for this project has been well documented by the Alaska Mental Health Trust Authority, the beneficiary boards and the Comprehensive Integrated Mental Health Plan, *In Step - The Plan*. Maintenance of buildings housing treatment offices, residential services and administrative offices is a continual problem for providers serving Mental Health Trust beneficiaries. Some agencies have staff working in buildings that are in serious states of deterioration and disrepair. Clients are sometimes housed in residential programs in which maintenance and repair needs are extensive.

With a continuing decline in operating funds, many Trust beneficiary service agencies must place all available resources in providing care to clients, and are not able to set aside repair and replacement funds for their buildings. There is usually

no other option for these agencies, and their buildings continue to deteriorate. Funds for repair of beneficiary service provider facilities are a good investment in the health care of Alaskans. The amount of funds requested is only a small part of the total need.

The number of deferred maintenance projects continues to grow as agencies continue to defer the maintenance needs of their facilities due to lack of funds. Also, potential available funding sources to address deferred maintenance continue to decrease. This request will reduce the deferred maintenance and accessibility needs among Mental Health Trust provider agencies throughout Alaska.

The Department's Mission is: *To promote the health and well being of Alaskans*. This project will improve facilities that provide services, programs, and activities for Alaskans.