

State of Alaska
FY2006 Governor's Operating Budget

Department of Health and Social Services
Catastrophic and Chronic Illness Assistance (AS 47.08)
Component Budget Summary

Component: Catastrophic and Chronic Illness Assistance (AS 47.08)

Contribution to Department's Mission

Provides a limited package of health services to those individuals with chronic medical conditions who do not qualify for the Medicaid program.

Core Services

The CAMA program provides a limited package of health services to those individuals with chronic medical conditions who do not qualify for the Medicaid program. CAMA's limited benefits are only available to low-income persons with an immediate need for medical care who are unable to secure other private or public assistance.

During the FY04 budget process, the CAMA appropriation was cut from \$2 million to \$1.5 million and remains at that level through FY05. These funds provide services to Alaska's indigent for prescription drugs for the terminally ill, chemotherapy patients, and people with certain chronic conditions that without treatment would lead to disability or death. No additional funding is requested for FY06.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$1,471,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

HCS is working to continue to provide payment for individuals with chronic medical conditions who do not qualify for the Medicaid program within the appropriated general fund amount through aggressive management of claiming adjustments for payments made by CAMA for individuals who become Medicaid eligible.

Significant Changes in Results to be Delivered in FY2006

There are no significant changes in the results delivered by the CAMA program.

Major Component Accomplishments in 2004

The CAMA program provided payment for 1,521 individuals within the appropriated general fund amount in FY2004 through regulations that reduced services provided and aggressive management of claiming adjustments for payments made by CAMA for individuals who become Medicaid eligible.

Statutory and Regulatory Authority

Alaska Statutes:

AS 47.07 Medical Assistance for Needy Persons

AS 47.08 Assistance for Catastrophic Illness and Chronic or Acute Medical Conditions

AS 47.25 Public Assistance

Social Security Act:

Title XVIII Medicare

Title XIX Medicaid
Title XXI Children's Health Insurance Program

Administrative Code:
7 AAC 43 Medicaid
7 AAC 48 Chronic and Acute Medical Assistance

Code of Federal Regulations:
Title 42 CFR Part 400 to End

Contact Information
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Catastrophic and Chronic Illness Assistance (AS 47.08)
Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	2,221.0	1,471.0	1,471.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,221.0	1,471.0	1,471.0
Funding Sources:			
1004 General Fund Receipts	2,221.0	1,471.0	1,471.0
Funding Totals	2,221.0	1,471.0	1,471.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	1,471.0	0.0	0.0	1,471.0
FY2006 Governor	1,471.0	0.0	0.0	1,471.0