

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services Tobacco Prevention and Control Component Budget Summary

Component: Tobacco Prevention and Control

Contribution to Department's Mission

The mission of the Department is to promote and protect the health and well-being of Alaskans. In support of this mission the Tobacco Prevention and Control Program component provides funding and services to decrease death, disability and the economic burden caused by tobacco use and exposure to secondhand smoke.

Core Services

The component provides funding and technical assistance for community-based programs, tobacco use cessation programs, counter-marketing, evaluation and surveillance, and tobacco-free partnership projects. The purpose of these services is to a) eliminate exposure to secondhand smoke, b) prevent initiation of tobacco use among youth, c) promote cessation for adults and youth, and d) identify and eliminate tobacco-use related disparities.

FY2006 Resources Allocated to Achieve Results		
FY2006 Component Budget: \$4,545,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Reinstating capacity of schools to collect sufficient youth data through the Youth Risk Behavior Survey.

Ensuring evaluation information is used to apply funding to most effective prevention and control efforts.

Significant Changes in Results to be Delivered in FY2006

Additional funding will increase anti-tobacco efforts by boosting community-based programs to reduce tobacco use, offering technical assistance to local programs, increasing cessation programs and media and counter-marketing efforts, and increasing surveillance efforts and program evaluation.

Major Component Accomplishments in 2004

Continued to work with and foster local, community-based tobacco prevention and control coalitions. These coalitions have been effective in the passage of local clean indoor air ordinances, advancing or strengthening indoor air policies at the local level, and implementing local tobacco cessation programs.

Continued to oversee Quit Line, a free statewide tobacco cessation service.

Enforced state tobacco laws using tobacco enforcement investigators.

Continued a statewide tobacco vendor education program.

Statutory and Regulatory Authority

- AS 37.05.580 Tobacco use education and cessation fund
- AS 37.05.146 Receipts for fees for business licenses for tobacco products

AS 40.25.105	Disclosure of information for compliance with the tobacco product
AS 43.50.145	Notification of noncompliance; confiscation of non-complying cigarettes
AS 43.70.075	License endorsement
AS 43.70.105	Exemptions
AS 44.29	Citations Concerning Tobacco Products

Contact Information

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**Tobacco Prevention and Control
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	25.0	0.0
73000 Services	1,675.5	1,980.3	2,635.3
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,089.3	1,310.0	1,910.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,764.8	3,315.3	4,545.3
Funding Sources:			
1168 Tobacco Use Education and Cessation Fund	2,764.8	3,315.3	4,545.3
Funding Totals	2,764.8	3,315.3	4,545.3

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	3,315.3	3,315.3
Proposed budget increases:				
-Utilize increased tobacco tax revenue for tobacco prevention and cessation activities	0.0	0.0	1,230.0	1,230.0
FY2006 Governor	0.0	0.0	4,545.3	4,545.3