

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services Community Action Prevention & Intervention Grants Component Budget Summary

Component: Community Action Prevention & Intervention Grants

Contribution to Department's Mission

To reduce alcoholism and other drug abuse, especially among youth.

The mission of this component is to ensure that effective community-based prevention services are available statewide. These prevention services strive to incorporate research-based strategies that demonstrate positive outcomes for individuals and communities.

Core Services

The intent of this component is to provide the foundation funding for Alaska's effort to prevent substance abuse within the State, with a special focus on preventing youth from experimenting with and becoming addicted to alcohol and other drugs. Funds are granted to support community-based substance abuse prevention that utilizes the "Best Practices" defined by the Substance Abuse and Mental Health Services Administration, Center for Substance Abuse Prevention. Prevention services delivered by the local providers include information, general education, alternative activities, problem identification and referral, community based processes, and environmental strategies.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$2,458,200	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

One key issue for FY06 is ensuring adequate continuation funding to local community groups to deliver research-based prevention activities. Because there have been major decreases in the substance abuse funds for the Division, prevention services which are typically not considered high priority compared to treatment and emergency services, are decreased first and have the least amount of funds to take funds from. The Division has tried to meet the challenge to continue funding prevention services in numerous ways:

- The Division has worked closely with the newly developed grants and contracts office to ensure better and timelier program reporting from the community grants. This gives the communities incentive to work more closely with the state's goal of proving prevention works by delivering quality data to show outcomes.
- The Division has developed a section that only works with prevention and early intervention services, thus allowing staff to collaborate more closely in delivering community services that will compliment each other, not duplicate similar programs in fewer communities.
- The federal agency, Substance Abuse and Mental Health Services Administration (SAMHSA), has been designated to offer five year prevention grants to states and territories of up to 3 million dollars. Division staff submitted a proposal, not selected for funding in the first phase of this program, but may receive funding in FY06. The Alaska proposal was designed to establish a "prevention framework" to better define and develop our substance abuse prevention programming.
- In the FY06 Governor's budget there will be an initiative to increase funding for substance abuse prevention services.

The Governor is committed to the concept of prevention and early intervention services, looking to improve our state's statistics related to substance use, abuse and dependency, especially among our young people.

Significant Changes in Results to be Delivered in FY2006

During a second annual planning meeting for the prevention and early intervention section, four significant areas were identified to focus on that will impact delivery in FY06.

- Request for Proposals (RFP) for FY06 services are due to be available to communities in February 2005. It is planned that the design of the RFPs will begin integrating all prevention and early intervention services to continue the focus of our section to ensure that our grants compliment and not duplicate services in the respective communities.
- Under a State Incentive Grant that the Division prevention grants were previously funded through, a substance abuse prevention specialist training curriculum was developed and delivered to over 225 participants in FY03. The Division staff will revise this curriculum, again with a broader focus on prevention of all behavioral health issues and be ready for delivery in FY06.
- Also under the State Incentive Grant, the Division developed a draft of a statewide prevention plan. The staff will work closely with community agencies/partners to expand and complete a Prevention and Early Intervention Services Statewide Plan, outlining our approach over the next 5 years.
- Workforce development is another area that needs to be reviewed and revised in the area of prevention. Nationwide there is a movement to make prevention work be more recognized and certifiable for a career opportunity within universities and state governments who recognize the importance of this field to health services.

Major Component Accomplishments in 2004

FY04 was a continuation year for most of our Community Action Prevention and Intervention Grants. Community-based substance abuse programming continued through this grant component, with progress being made in the areas of moving forward with program outcome measures, more program accountability, and making strides in moving some programs toward evidence-based models of service, as defined by the Substance Abuse and Mental Health Services Administration (SAMHSA).

Statutory and Regulatory Authority

AS 47.30.470-500	Mental Health
AS 47.37	Uniform Alcoholism & Intoxication Treatment Act
7 AAC 28	Community Grant-In-Aid Program for Alcoholism
7 AAC 78	Grant Programs

Contact Information
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**Community Action Prevention & Intervention Grants
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	94.8	0.0	0.0
72000 Travel	18.4	0.0	0.0
73000 Services	111.5	504.2	504.2
74000 Commodities	1.1	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	1,645.5	1,954.0	1,954.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	1,871.3	2,458.2	2,458.2
Funding Sources:			
1002 Federal Receipts	478.5	1,172.0	1,172.0
1004 General Fund Receipts	906.9	821.6	821.6
1007 Inter-Agency Receipts	0.0	56.5	56.5
1037 General Fund / Mental Health	485.9	408.1	408.1
Funding Totals	1,871.3	2,458.2	2,458.2

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	478.5	1,172.0	1,172.0
Interagency Receipts	51015	0.0	56.5	56.5
Restricted Total		478.5	1,228.5	1,228.5
Total Estimated Revenues		478.5	1,228.5	1,228.5

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	1,229.7	1,172.0	56.5	2,458.2
FY2006 Governor	1,229.7	1,172.0	56.5	2,458.2