

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services Senior Residential Services Component Budget Summary

Component: Senior Residential Services

Contribution to Department's Mission

To allow tribal elders to remain in their communities near their families.

Core Services

This component provides grants to two rural providers (Manillaq Association and Tanana Tribal Council) for group residential living with supportive services for frail rural elders. These facilities and local services offer an alternative to elders who may otherwise have to leave their cultural region to live in an urban institution. Elders contribute to their room and board. Grant funding subsidizes the operating costs of the program.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$815,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This program provides residential services to Native entities for their elder care. The major challenge will be to have these two entities establish the process for being eligible under and billing Medicaid as IHS 638 hospitals.

Continuing Issues:

- The rapid growth in the Alaskan senior population.
- No growth in state resources for the Senior Residential Services programs.
- Sufficient grantee training to provide adequate CHOICE and assisted living services.

Significant Changes in Results to be Delivered in FY2006

General fund refinancing is continuing that will require the division to give technical assistance to Native Entities in Medicaid billings. The previous reductions were made under the assumption that the Native Entities will continue to provide the services as IHS 638 hospitals and collect 100% federal funds through Medicaid.

Major Component Accomplishments in 2004

In FY2004 the grants from this program served the following number of clients:

Manillaq Association (Kotzebue Senior Citizens Cultural Center)	20
Tanana Tribal Council (Regional Elders Residence)	12

Statutory and Regulatory Authority

AS 44.29	Department of Health & Social Services
AS 47.65	Service Programs for Older Alaskans and other Adults

Contact Information

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**Senior Residential Services
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	727.0	815.0	815.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	727.0	815.0	815.0
Funding Sources:			
1004 General Fund Receipts	727.0	815.0	815.0
Funding Totals	727.0	815.0	815.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	815.0	0.0	0.0	815.0
FY2006 Governor	815.0	0.0	0.0	815.0