

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services Pioneers Homes Advisory Board Component Budget Summary

Component: Pioneers Homes Advisory Board

Contribution to Department's Mission

The mission of this board is to conduct annual inspections of the property and procedures of the Alaska Pioneer's Homes and make recommendations to the Governor for changes or improvements.

Core Services

This component supports the Pioneers' Homes Advisory Committee by having meetings or teleconferences regarding inspections of the property and procedures of the Alaska Pioneers Homes for recommendations to the Governor.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$13,700

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

There are no key component challenges.

Significant Changes in Results to be Delivered in FY2006

- The Boards and Commissions RDU was assessed a general travel reduction and 34% overall GF reduction in the RDU.

Major Component Accomplishments in 2004

Held yearly teleconferences or inspections.

Statutory and Regulatory Authority

AS 44.21.100-130 Pioneers' Homes Advisory Board

Contact Information

Contact: Janet Clarke, Assistant Commissioner
Phone: (907) 465-1630
Fax: (907) 465-2499
E-mail: Janet_Clarke@health.state.ak.us

**Pioneers Homes Advisory Board
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	11.2	11.2
73000 Services	0.0	2.5	2.5
74000 Commodities	19.2	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	19.2	13.7	13.7
Funding Sources:			
1004 General Fund Receipts	19.2	13.7	13.7
Funding Totals	19.2	13.7	13.7

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	13.7	0.0	0.0	13.7
FY2006 Governor	13.7	0.0	0.0	13.7