

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Health and Social Services
Child Protection Legal Svcs
Component Budget Summary**

Component: Child Protection Legal Svcs

Contribution to Department's Mission

The Child Protective Legal Services component enables the Department to focus funds on the legal proceedings needed for children who have been in custody the longest.

Core Services

This component strengthens the State's ability to process Child In Need of Aid cases through the legal system to increase the number of children legally eligible to be adopted.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$227,500	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

Key issues include the problem of backlogged adoption court cases and the legal proceeding needed to free the child for adoption.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

The Department of Law provided \$227,500 in legal services under this program in FY2004.

Statutory and Regulatory Authority

AS 25.23 Adoption
AS 47.10.080 Judgments and Orders

Contact Information

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**Child Protection Legal Svcs
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	227.5	227.5	227.5
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	227.5	227.5	227.5
Funding Sources:			
1004 General Fund Receipts	227.5	227.5	227.5
Funding Totals	227.5	227.5	227.5

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	227.5	0.0	0.0	227.5
FY2006 Governor	227.5	0.0	0.0	227.5