

State of Alaska
FY2006 Governor's Operating Budget

Department of Health and Social Services
Medicaid School Based Admin Claims
Component Budget Summary

Component: Medicaid School Based Admin Claims

Contribution to Department's Mission

To access school based claims services to capture federal receipts under Title XIX of the Social Security Act for school district activities that support administration of the Medicaid program.

Core Services

Improve health services access and availability for Medicaid-eligible children and families.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$6,239,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

The current administrative school based federal claim is at risk unless the Department can improve processes internally and with local school districts.

Significant Changes in Results to be Delivered in FY2006

In FY2006 there are no changes.

Major Component Accomplishments in 2004

Continue to deliver funds so that Medicaid-eligible children and families have improved health services access.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information

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**Medicaid School Based Admin Claims
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	6,239.3	6,239.3
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	6,239.3	6,239.3
Funding Sources:			
1002 Federal Receipts	0.0	6,239.3	6,239.3
Funding Totals	0.0	6,239.3	6,239.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managem ent Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	0.0	6,239.3	6,239.3
Restricted Total		0.0	6,239.3	6,239.3
Total Estimated Revenues		0.0	6,239.3	6,239.3

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	6,239.3	0.0	6,239.3
FY2006 Governor	0.0	6,239.3	0.0	6,239.3