

State of Alaska FY2006 Governor's Operating Budget

Department of Health and Social Services BASIC Grants Component Budget Summary

Component: BASIC Grants

Contribution to Department's Mission

BASIC grants will offer funding for collaborative community-based activities that promote and protect the health and well-being of Alaskans.

Core Services

BASIC grants will offer funding for collaborative community-based activities that promote and protect the health and well-being of Alaskans by addressing basic needs like food, shelter, medical, dental, etc. through innovative interventions provided by multiple agencies or groups. Performance based criteria will be used to evaluate the success of these interventions, and “best practices” will be shared across communities as seed ideas for future proposals.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$0	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

In FY06, BASIC Grants will:

- Provides grant funding, managed by DHSS, to collaborative groups for essential health and social services
- Collaborate, community-based activities that promote and protect the health and well-being of Alaskans by addressing basics needs such as food, shelter, health care, dental care, etc.
- Utilizes best resources within communities to help provide basic needs.

Major Component Accomplishments in 2004

No major accomplishments.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**BASIC Grants
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	0.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	0.0
Funding Sources:			
None.			
Funding Totals	0.0	0.0	0.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
FY2006 Governor	0.0	0.0	0.0	0.0