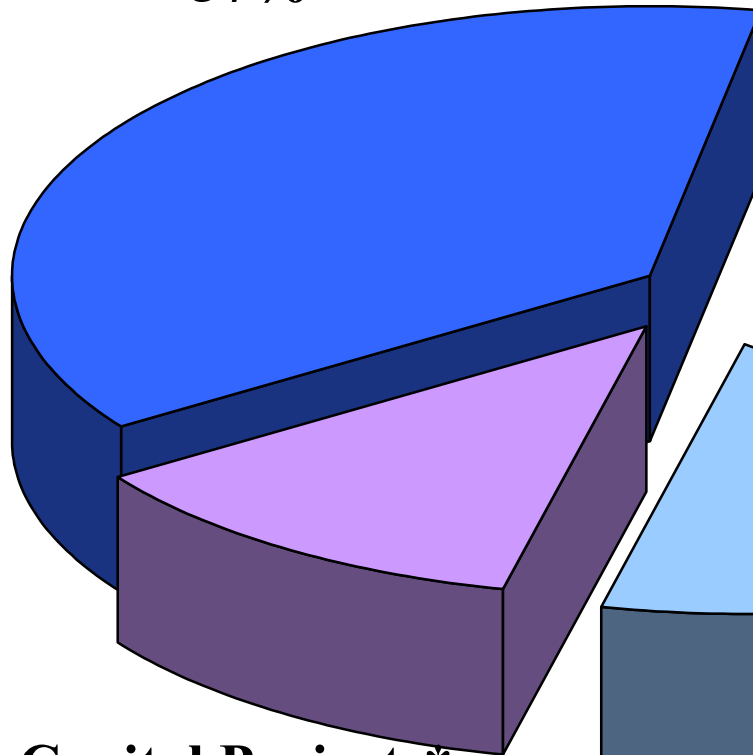


# How Windfall Was Spent

**Advance Fund K-12 for FY 06**

**\$400 million**

**37%**



**Capital Projects\***

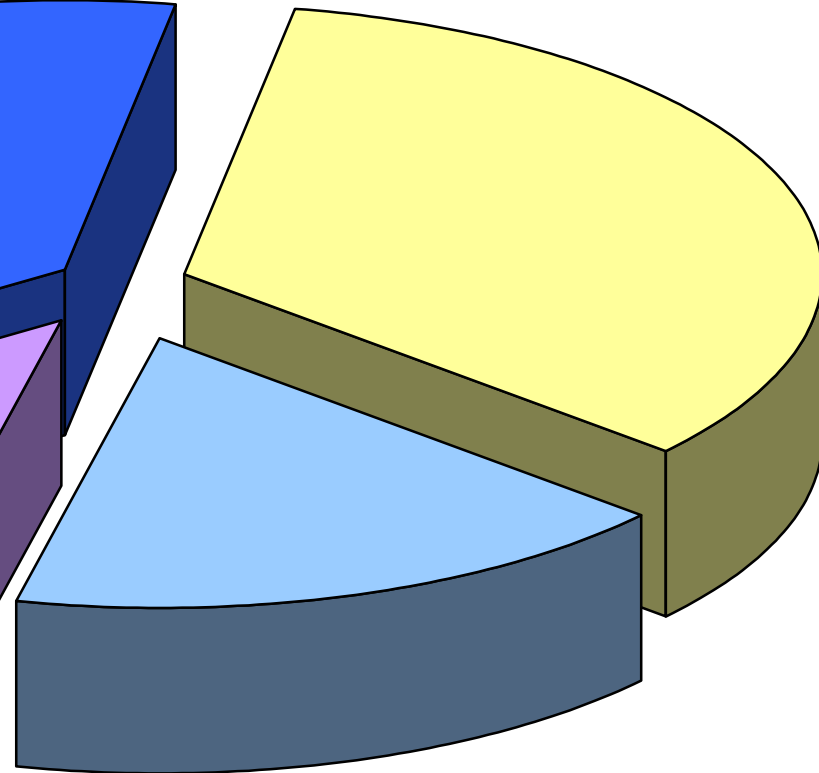
**\$129 million**

**12%**

**To balance FY 05 budget**

**\$361 million**

**34%**



**Operating Budget Supplementals\***

**\$187 million**

**17%**

# How Windfall Was Spent Details

(in \$millions)

## Major FY05 supplementals include:

Fire Fighting	\$40
Gasline Work	\$29
Medicaid	\$47
Increased Fuel Costs	\$14
Emergency Communications	\$6
Arizona Prison Contract	\$2

## **Projected Savings Account\* Balance**

May 2004 \$1.8 billion

May 2005 \$2.2 billion

## **\*Constitutional Budget Reserve**

## Capital Projects Include:

### **Emergency Communications**

\$6.0

### **Transportation Projects:**

- *Richardson Hwy – Chena Bridge* \$2.5
- *Kenai Spur Road* \$5.0
- *Seward Meridian Road* \$3.5
- *Chandalar Maintenance Station* \$3.4
- *Emerg/Non Routine Repairs* \$1.6
- *Congestion mitigation and road safety projects:*
  - Dowling Road East \$19.0
  - Fairbanks - 2nd Avenue, Moore Street  
Realignment and Airport Way \$2.5
  - Fairbanks - Cartwright Road \$3.7
  - Fairbanks - Gaffney Road Upgrade \$6.3
  - Fairbanks - Wickersham Street Upgrade \$3.5
  - Fairbanks - Wilbur Street Extension \$1.0
  - Glenn Highway Corridor \$30.5
  - Juneau - Glacier Highway Extension \$5.0
  - Kenai Peninsula - Kalifornsky Beach Road \$11.0
  - Kodiak - Otmeloi Way Rehabilitation \$3.3
  - Kodiak - Rezanof Drive Rehabilitation and  
Improvements \$1.0
  - Mat-Su Borough: Upgrade Old Glenn  
Highway - Plumley Road to City of  
Palmer \$6.0
  - Mat-Su Seldon Road Extension - Bogard  
Road East \$1.5
  - Sitka - Rocky Guitierrez Airport Access \$3.5
  - Tudor Bragaw Intersection \$7.0
  - Veteran's Memorial Highway/Eagle River  
High School \$0.7