

State of Alaska FY2006 Governor's Operating Budget

Department of Labor and Workforce Development Americans With Disabilities Act (ADA) Component Budget Summary

Component: Americans With Disabilities Act (ADA)

Contribution to Department's Mission

The Americans with Disabilities Act component contributes to the department's mission by establishing policies, guidelines and practices for state government to follow to ensure compliance with Title I and Title II of the Americans with Disabilities Act of 1990 as amended and the implementing regulations.

Core Services

The Americans with Disabilities Act component oversees the process of bringing the executive branch of state government into compliance with the Americans with Disabilities Act. This includes a variety of activities related to training state employees; monitoring compliance efforts; providing technical assistance to departments; facilitating communication between departments; handling complaints about the Americans with Disabilities Act; ensuring that the executive branch of state government comes into compliance with state Administrative Order #129; and spearheading the removal of architectural barriers in all state facilities.

FY2006 Resources Allocated to Achieve Results

| | | |
|---|-------------------|----------|
| FY2006 Component Budget: \$200,900 | Personnel: | |
| | Full time | 1 |
| | Part time | 0 |
| | Total | 1 |

Key Component Challenges

Provide information and training to ensure compliance of all agencies with the requirements of the ADA.

Eliminate identified ADA programmatic barriers to state programs and facilities.

Jointly work with the State Fire Marshal to generate funding to review facility plans for code compliance.

Create "A" List of Hotels and Motels that can be used by state employees as they travel to ensure that the state of Alaska supports ADA compliant hotels and motels.

Conduct an access audit of all state facilities to identify barriers and funding still needed to remove barriers. Update information in on-line database of architectural barriers for all state owned buildings.

Work with the Division of Motor Vehicles on a project to reduce fraudulent use of accessible parking.

Develop statewide policy for service animals in state facilities.

Significant Changes in Results to be Delivered in FY2006

No change in results is anticipated.

Major Component Accomplishments in 2004

Posted State Parks accessibility on the ADA web site.

Created a media CD on supervising people with disabilities for State supervisors and managers.

Completed a media CD titled "How to conduct an Accessibility Survey" that provides an audit tool in state and public facility assessment.

Secured funding and began implementation of Blue Star Program, which is a partnership between the State and Chambers of Commerce to conduct accessibility reviews of private businesses.

Created an internal website containing resources for Department ADA Coordinators.

Statutory and Regulatory Authority

Federal Authority:

PL 101-336
42 USC 12101

Americans with Disabilities Act of 1990
The Public Health and Welfare - Equal Opportunity for
Individuals with Disabilities
Americans with Disabilities Act

29 CFR part 1630

Administrative Regulations:

Admin Order #129

Americans with Disabilities Act Compliance Program

| Contact Information |
|---|
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**Americans With Disabilities Act (ADA)
Component Financial Summary**

All dollars shown in thousands

| | FY2004 Actuals | FY2005 Management Plan | FY2006 Governor |
|--------------------------------|----------------|---------------------------|-----------------|
| Non-Formula Program: | | | |
| Component Expenditures: | | | |
| 71000 Personal Services | 84.9 | 89.1 | 89.9 |
| 72000 Travel | 14.3 | 37.1 | 37.1 |
| 73000 Services | 59.5 | 66.9 | 67.0 |
| 74000 Commodities | 13.3 | 6.9 | 6.9 |
| 75000 Capital Outlay | 0.0 | 0.0 | 0.0 |
| 77000 Grants, Benefits | 0.0 | 0.0 | 0.0 |
| 78000 Miscellaneous | 0.0 | 0.0 | 0.0 |
| Expenditure Totals | 172.0 | 200.0 | 200.9 |
| Funding Sources: | | | |
| 1007 Inter-Agency Receipts | 172.0 | 200.0 | 200.9 |
| Funding Totals | 172.0 | 200.0 | 200.9 |

Estimated Revenue Collections

| Description | Master Revenue Account | FY2004 Actuals | FY2005 Management Plan | FY2006 Governor |
|---------------------------------|------------------------------|-------------------|------------------------------|--------------------|
| Unrestricted Revenues | | | | |
| None. | | 0.0 | 0.0 | 0.0 |
| Unrestricted Total | | 0.0 | 0.0 | 0.0 |
| Restricted Revenues | | | | |
| Interagency Receipts | 51015 | 172.0 | 200.0 | 204.1 |
| Restricted Total | | 172.0 | 200.0 | 204.1 |
| Total Estimated Revenues | | 172.0 | 200.0 | 204.1 |

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

| | <u>General Funds</u> | <u>Federal Funds</u> | <u>Other Funds</u> | <u>Total Funds</u> |
|--|----------------------|----------------------|--------------------|--------------------|
| FY2005 Management Plan | 0.0 | 0.0 | 200.0 | 200.0 |
| Adjustments which will continue current level of service: | | | | |
| -FY06 Cost Increases for Bargaining Units and Non-Covered Employees | 0.0 | 0.0 | 0.9 | 0.9 |
| FY2006 Governor | 0.0 | 0.0 | 200.9 | 200.9 |

**Americans With Disabilities Act (ADA)
Personal Services Information**

| Authorized Positions | | Personal Services Costs | | |
|-----------------------------|---|----------------------------------|----------------------------------|---------------|
| | <u>FY2005</u> <u>Management</u> <u>Plan</u> | <u>FY2006</u> <u>Governor</u> | | |
| Full-time | 1 | 1 | Annual Salaries | 64,200 |
| Part-time | 0 | 0 | Premium Pay | 0 |
| Nonpermanent | 0 | 0 | Annual Benefits | 29,279 |
| | | | <i>Less 0.41% Vacancy Factor</i> | <i>(379)</i> |
| | | | Lump Sum Premium Pay | 0 |
| Totals | 1 | 1 | Total Personal Services | 93,100 |

Position Classification Summary

| Job Class Title | Anchorage | Fairbanks | Juneau | Others | Total |
|------------------------|------------------|------------------|---------------|---------------|--------------|
| Project Coordinator | 0 | 0 | 1 | 0 | 1 |
| Totals | 0 | 0 | 1 | 0 | 1 |