

State of Alaska FY2006 Governor's Operating Budget

Department of Labor and Workforce Development Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant Component Budget Summary

Component: Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant

Contribution to Department's Mission

The Yuut Elitnaurviat People's Learning Center component contributes to the mission of the department by providing industry specific training opportunities to the Yukon Kuskokwim Delta.

The new regional learning center, located in Bethel is currently scheduled to open its door on August 20, 2005.

This is a pass-through grant. The department has no authority over the management of the program.

Core Services

Yuut Elitnaurviat will be a career learning center for adults and high school students with a focus on health, education including early childhood, aviation, and construction, which are the main industries in the region.

Students who go to the Yuut Elitnaurviat center will have opportunities to receive college and high school credit. GED services will also be offered.

The facility will also feature an 80-bed dormitory, a child care/education center, and job opportunities for the community.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$205,300	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

This facility is under construction and this information is not yet available.

Significant Changes in Results to be Delivered in FY2006

This facility is under construction and this information is not yet available.

Major Component Accomplishments in 2004

This facility is under construction and this information is not yet available.

Statutory and Regulatory Authority

No statutes and regulations.

Contact Information
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**Yuut Elitnaurviat, Inc. People's Learning Center Operations Grant
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	0.0	0.0	6.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	199.3
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	0.0	0.0	205.3
Funding Sources:			
1151 Technical Vocational Education Program Account	0.0	0.0	205.3
Funding Totals	0.0	0.0	205.3

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
Technical Vocational Education Program	51433	0.0	0.0	205.3
Unrestricted Total		0.0	0.0	205.3
Restricted Revenues				
None.		0.0	0.0	0.0
Restricted Total		0.0	0.0	0.0
Total Estimated Revenues		0.0	0.0	205.3

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	0.0	0.0
Adjustments which will continue current level of service:				
-Transfer TVEP Grant Authorization for Yuut from the University to the Department of Labor and Workforce Development	0.0	0.0	182.1	182.1
Proposed budget increases:				
-Increase Alaska Technical and Vocational Education Program (TVEP) Authorization to Align with Projected Revenues	0.0	0.0	23.2	23.2
FY2006 Governor	0.0	0.0	205.3	205.3