

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Law  
Deputy Attorney General's Office  
Component Budget Summary**

## Component: Deputy Attorney General's Office

### Contribution to Department's Mission

Mission statement for the Deputy Attorney General is included at the department level.

### Core Services

The Deputy Attorney General for the Civil Division serves as the chief operating officer for the division. In this role, the deputy is responsible for leading, managing, and coordinating the activities of the attorneys and paraprofessionals in all offices of the Civil Division (Juneau, Anchorage, Fairbanks, and Bethel). The deputy works with the attorney managers/supervisors on issues and cases that require input or direction from the Attorney General or other policy-level officers. This component supports the deputy in assisting the Attorney General and the department in carrying out its statutorily prescribed functions.

The deputy heads up the management team for the division, and in that role works closely with the statewide office chief and statewide section supervisors. The deputy is responsible for presenting and defending the budget before the legislature. The deputy is also responsible for making and implementing decisions regarding the division's budget and staffing throughout the fiscal year.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$231,200</b>	<b>Personnel:</b>	
	Full time	2
	Part time	0
	<b>Total</b>	<b>2</b>

### Key Component Challenges

See Key RDU Challenges for the Civil Division.

### Significant Changes in Results to be Delivered in FY2006

No service changes.

### Major Component Accomplishments in 2004

See Major RDU Accomplishments for Civil Division.

### Statutory and Regulatory Authority

AS 44.23.020

**Contact Information**

**Contact:** Scott Nordstrand, Deputy Attorney General  
**Phone:** (907) 465-2133  
**Fax:** (907) 465-2075  
**E-mail:** scott\_nordstrand@law.state.ak.us

**Deputy Attorney General's Office  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	287.9	171.4	174.6
72000 Travel	28.9	24.5	24.5
73000 Services	390.1	28.5	28.5
74000 Commodities	80.2	3.6	3.6
75000 Capital Outlay	4.9	0.0	0.0
77000 Grants, Benefits	3,771.8	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>4,563.8</b>	<b>228.0</b>	<b>231.2</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	4,563.8	228.0	231.2
<b>Funding Totals</b>	<b>4,563.8</b>	<b>228.0</b>	<b>231.2</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>228.0</b>	<b>0.0</b>	<b>0.0</b>	<b>228.0</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	0.7	0.0	0.0	0.7
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	2.5	0.0	0.0	2.5
<b>FY2006 Governor</b>	<b>231.2</b>	<b>0.0</b>	<b>0.0</b>	<b>231.2</b>

**Deputy Attorney General's Office  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	2	2	Annual Salaries	128,080
Part-time	0	0	COLA	662
Nonpermanent	0	0	Premium Pay	0
			Annual Benefits	59,491
			<i>Less 3.90% Vacancy Factor</i>	<i>(7,333)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>2</b>	<b>2</b>	<b>Total Personal Services</b>	<b>180,900</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Assistant	0	0	1	0	1
Dep Attorney General	1	0	0	0	1
<b>Totals</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>2</b>