

HOUSE BILL NO. 66

IN THE LEGISLATURE OF THE STATE OF ALASKA

TWENTY-FOURTH LEGISLATURE - FIRST SESSION

BY THE HOUSE RULES COMMITTEE BY REQUEST OF THE GOVERNOR

Introduced:

Referred:

A BILL

FOR AN ACT ENTITLED

1 **"An Act making appropriations for the operating and capital expenses of the state's**
2 **integrated comprehensive mental health program; and providing for an effective date."**

3 **BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF ALASKA:**

4 (SECTION 1 OF THIS ACT BEGINS ON PAGE 2)

1 * Sec. 1. The following appropriation items are for operating expenditures from the general fund or
 2 other funds as set out in the fiscal year 2006 budget summary for the operating budget by funding source
 3 to the agencies named for the purposes expressed for the fiscal year beginning July 1, 2005 and ending
 4 June 30, 2006, unless otherwise indicated.

	Allocations	Appropriation Items	General Funds	Other Funds
	* * * * *	* * * * *		
	* * * * * Department of Administration	* * * * *		
	* * * * *	* * * * *		
11 Legal and Advocacy Services		1,698,200	1,579,500	118,700
Office of Public Advocacy	1,439,700			
Public Defender Agency	258,500			
	* * * * *	* * * * *		
	* * * * * Department of Corrections	* * * * *		
	* * * * *	* * * * *		
17 Administration and Support		71,000		71,000
Offender Habilitative Programs	71,000			
19 Inmate Health Care		5,125,500	4,951,900	173,600
Inmate Health Care	5,125,500			
	* * * * *	* * * * *		
	* * * * * Department of Education and Early Development	* * * * *		
	* * * * *	* * * * *		
24 Teaching and Learning Support		364,300	114,300	250,000
Student and School Achievement	364,300			
	* * * * *	* * * * *		
	* * * * * Department of Health and Social Services	* * * * *		
	* * * * *	* * * * *		
29 Alaskan Pioneer Homes		11,367,600	11,367,600	
Alaska Pioneer Homes Management	64,300			
Pioneer Homes	11,303,300			
32 Behavioral Health		75,032,900	52,923,200	22,109,700
Alcohol Safety Action Program (ASAP)	120,000			

1 Department of Health and Social Services (cont.)					
		2 Appropriation		3 General	4 Other
		5 Allocations	6 Items	7 Funds	8 Funds
9	Behavioral Health Medicaid Services	28,173,900			
10	Behavioral Health Grants	15,005,800			
11	Behavioral Health Administration	1,666,400			
12	Community Action Prevention & Intervention	408,100			
13	Grants				
14	Rural Services and Suicide Prevention	2,115,200			
15	Psychiatric Emergency Services	6,153,400			
16	Services to the Seriously Mentally Ill	8,849,300			
17	Designated Evaluation and Treatment	1,211,900			
18	Services for Severely Emotionally Disturbed	5,854,200			
19	Youth				
20	Alaska Psychiatric Institute	5,474,700			
21	Children's Services		9,808,700	9,658,700	150,000
22	Children's Medicaid Services	2,000,000			
23	Children's Services Management	4,200			
24	Front Line Social Workers	148,600			
25	Family Preservation	150,000			
26	Foster Care Augmented Rate	500,000			
27	Foster Care Special Need	747,900			
28	Residential Child Care	1,956,300			
29	Infant Learning Program Grants	4,301,700			
30	Juvenile Justice		302,500	302,500	
31	McLaughlin Youth Center	159,500			
32	Fairbanks Youth Facility	88,500			
33	Bethel Youth Facility	54,500			
34	Public Health		349,100	203,900	145,200
35	Certification and Licensing	250,800			
36	Community Health Grants	98,300			
37	Senior and Disabilities Services		13,692,300	12,763,300	929,000
38	Senior and Disabilities Services Administration	2,127,800			

1	Department of Health and Social Services (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Protection and Community Services	740,300		
5	Senior Community Based Grants	2,849,400		
6	Community Developmental Disabilities Grants	7,974,800		
7	Departmental Support Services		1,199,500	1,149,300
8	Administrative Support Services	365,200		
9	Health Planning and Infrastructure	50,200		
10	Information Technology Services	784,100		
11	Boards and Commissions		1,041,700	497,800
12	Alaska Mental Health Board	213,400		
13	Advisory Board on Alcoholism and Drug Abuse	280,100		
14	Commission on Aging	97,800		
15	Governor's Council on Disabilities and Special	331,400		
16	Education			
17	Suicide Prevention Council	119,000		
18		* * * * *	* * * * *	
19		* * * * * Department of Law	* * * * *	
20		* * * * *	* * * * *	
21	Criminal Division		12,500	12,500
22	Criminal Justice Litigation	12,500		
23	Civil Division		67,700	67,700
24	Human Services Section	67,700		
25		* * * * *	* * * * *	
26		* * * * * Department of Natural Resources	* * * * *	
27		* * * * *	* * * * *	
28	Resource Development		1,218,700	1,218,700
29	Mental Health Trust Lands Administration	1,218,700		
30		* * * * *	* * * * *	
31		* * * * * Department of Revenue	* * * * *	
32		* * * * *	* * * * *	
33	Taxation and Treasury		15,000	15,000

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	Treasury Division	15,000		Other
5	Alaska Mental Health Trust Authority		1,507,000	1,507,000
6	Mental Health Trust Operations	1,507,000		
7		* * * * *	* * * * *	
8		* * * * * University of Alaska	* * * * *	
9		* * * * *	* * * * *	
10	University of Alaska		380,800	200,800
11	Budget Reductions/Additions - Systemwide	130,000		180,000
12	Anchorage Campus	250,800		
13		* * * * *	* * * * *	
14		* * * * * Alaska Court System	* * * * *	
15		* * * * *	* * * * *	
16	Alaska Court System		718,400	227,800
17	Budget requests from agencies of the Judicial Branch are transmitted as requested.			
18	Trial Courts	718,400		
19	* Sec. 2. The following sets out the funding by agency for the appropriations made in Sec. 1 of this			
20	Act.			
21	Department of Administration			
22	General Fund / Mental Health		1,579,500	
23	Mental Health Trust Authority Authorized		118,700	
24	Receipts			
25	* * * Total Agency Funding * * *		\$1,698,200	
26	Department of Corrections			
27	General Fund / Mental Health		4,951,900	
28	Mental Health Trust Authority Authorized		244,600	
29	Receipts			
30	* * * Total Agency Funding * * *		\$5,196,500	
31	Department of Education and Early Development			
32	General Fund / Mental Health		114,300	
33	Mental Health Trust Authority Authorized		250,000	

1	Receipts	
2	*** Total Agency Funding ***	\$364,300
3	Department of Health and Social Services	
4	General Fund / Mental Health	88,866,300
5	Mental Health Trust Authority Authorized	6,736,300
6	Receipts	
7	Alcohol & Other Drug Abuse Treatment &	17,191,700
8	Prevention Fund	
9	*** Total Agency Funding ***	\$112,794,300
10	Department of Law	
11	General Fund / Mental Health	67,700
12	Mental Health Trust Authority Authorized	12,500
13	Receipts	
14	*** Total Agency Funding ***	\$80,200
15	Department of Natural Resources	
16	Mental Health Trust Authority Authorized	1,218,700
17	Receipts	
18	*** Total Agency Funding ***	\$1,218,700
19	Department of Revenue	
20	Mental Health Trust Administration	1,522,000
21	*** Total Agency Funding ***	\$1,522,000
22	University of Alaska	
23	General Fund / Mental Health	200,800
24	Mental Health Trust Authority Authorized	180,000
25	Receipts	
26	*** Total Agency Funding ***	\$380,800
27	Alaska Court System	
28	General Fund / Mental Health	227,800
29	Mental Health Trust Authority Authorized	490,600
30	Receipts	
31	*** Total Agency Funding ***	\$718,400
32	***** Operating Total *****	\$123,973,400
33		

1 * Sec. 3. The following appropriations are for capital projects and grants from the general fund or
 2 other funds as set out in Section 4 of this Act by funding source to the agencies named for the
 3 purposes expressed. They lapse under AS 37.25.020, unless otherwise noted.

	Appropriation	General	Other
	Allocations	Items	Funds
	Funds		Funds
4			
5	* * * * *	* * * * *	
6	* * * * * Department of Health and Social Services	* * * * *	
7	* * * * *	* * * * *	
8	MH: Crisis Treatment Facility - Phase 2 (ED 50)	2,500,000	2,500,000
9	MH: Alaska Psychiatric Institute Automation	674,200	674,200
10	Project (ED 50)		
11	MH: Alaska Psychiatric Institute Move (ED 0)	250,000	250,000
12	MH: Deferred Maintenance and Accessibility	500,000	500,000
13	Improvements (ED 99)		
14	MH: Essential Program Equipment Grants to	575,000	225,000
15	Service Providers (ED 99)		350,000
16	MH: Home Modification and Design Upgrades	300,000	100,000
17	(ED 99)		200,000
18	MH: Transitional Housing for Substance Abuse	100,000	100,000
19	(ED 99)		
20	MH: Fairbanks Detoxification Unit Construction	1,000,000	1,000,000
21	Expansion and Renovation (ED 10)		
22	MH: Group Home Development (ED 99)	400,000	400,000
23	MH: Therapeutic Foster Home (ED 99)	200,000	200,000
24	MH Emergency Assistance (ED 99)	200,000	100,000
25			100,000
26	* * * * *	* * * * *	
27	* * * * * Department of Natural Resources	* * * * *	
28	* * * * *	* * * * *	
29	Mental Health Trust Land Development (ED 99)	650,000	650,000
30	Mental Health Trust Land Facilities	100,000	100,000
31	Maintenance (ED 99)		
32	* * * * *	* * * * *	
33			

1	Department of Revenue (cont.)			
2			Appropriation	General
3		Allocations	Items	Funds
4	* * * * * Department of Revenue		* * * * *	
5	* * * * *		* * * * *	
6	AHFC Beneficiary and Special Needs Housing		1,200,000	1,200,000
7	(ED 99)			
8	AHFC Homeless Assistance Program (ED 99)		1,000,000	1,000,000
9	* * * * *		* * * * *	
10	* * * * * Department of Transportation and Public Facilities			* * * * *
11	* * * * *		* * * * *	
12	Coordinated Transportation and Vehicles (ED		500,000	100,000
13	99)			400,000
14	* Sec. 4. The following summarizes by agency the funding for appropriations made in section 3 of this			
15	Act.			
16	Department of Health and Social Services			
17	General Fund / Mental Health		3,675,000	
18	Mental Health Trust Authority Authorized Receipts		1,450,000	
19	AHFC Dividend		250,000	
20	Federal Mental Health		1,000,000	
21	Bond Proceeds Mental Health		3,324,200	
22	* * * Total Agency Funding * * *		\$9,699,200	
23	Department of Natural Resources			
24	Mental Health Trust Authority Authorized Receipts		750,000	
25	* * * Total Agency Funding * * *		\$750,000	
26	Department of Revenue			
27	Mental Health Trust Authority Authorized Receipts		500,000	
28	AHFC Dividend		1,700,000	
29	* * * Total Agency Funding * * *		\$2,200,000	
30	Department of Transportation and Public Facilities			
31	General Fund / Mental Health		100,000	
32	Mental Health Trust Authority Authorized Receipts		400,000	
33	* * * Total Agency Funding * * *		\$500,000	

1 * **Sec. 6.** PURPOSE. In accordance with AS 37.14.003 and 37.14.005, the appropriations
2 made by this Act are for the state's integrated comprehensive mental health program.

3 * **Sec. 7.** DEPARTMENT OF HEALTH AND SOCIAL SERVICES. The sum of
4 \$3,000,000 is appropriated from general fund/mental health to the Department of Health and
5 Social Services for costs associated with fulfilling the obligation of the State of Alaska related
6 to the demolition and asbestos abatement of the old Alaska Psychiatric Institute.

7 * **Sec. 8.** NONGENERAL FUND RECEIPTS. (a) Alaska Mental Health Trust Authority
8 authorized receipts (AS 37.14.036) or administration receipts (AS 37.14.036) that exceed the
9 amounts appropriated by this Act are appropriated conditioned upon compliance with the
10 program review provisions of AS 37.07.080(h).

11 (b) If Alaska Mental Health Trust Authority authorized receipts (AS 37.14.036) or
12 administration receipts (AS 37.14.036) fall short of the estimates appropriated in this Act, the
13 affected appropriation is reduced by the amount of the shortfall in receipts.

14 * **Sec. 9.** LAPSE OF APPROPRIATION. The appropriation made by sec. 7 of this Act is
15 for a capital project and lapses under AS 37.25.020.

16 * **Sec. 10.** This Act takes effect July 1, 2005.