

**Component Detail**  
**Department of Public Safety**

**Component:** Enforcement and Investigative Services Unit (490)

**RDU:** Fish and Wildlife Protection (155)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	9,247.7	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	455.6	0.0	0.0	0.0	0.0	0.0%	
73000 Services	2,009.0	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	261.5	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	52.5	0.0	0.0	0.0	0.0	0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>12,026.3</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1004 Gen Fund	11,266.5	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts	245.7	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts	37.0	0.0	0.0	0.0	0.0	0.0%	
1134 F&G CFP	477.1	0.0	0.0	0.0	0.0	0.0%	
<b>Positions:</b>							
Permanent Full Time	109	0	0	0	0	0.0%	
Permanent Part Time	19	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Director's Office (491)

**RDU:** Fish and Wildlife Protection (155)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	136.6	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	1.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	11.6	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	1.2	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>150.4</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1004 Gen Fund	150.4	0.0	0.0	0.0	0.0	0.0%	
<b>Positions:</b>							
Permanent Full Time	2	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Aircraft Section (492)

**RDU:** Fish and Wildlife Protection (155)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	888.8	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	41.5	0.0	0.0	0.0	0.0	0.0%	
73000 Services	864.7	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	731.5	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	2.7	0.0	0.0	0.0	0.0	0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>2,529.2</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1004 Gen Fund	1,569.7	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts	846.7	0.0	0.0	0.0	0.0	0.0%	
1134 F&G CFP	112.8	0.0	0.0	0.0	0.0	0.0%	
<b>Positions:</b>							
Permanent Full Time	12	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Marine Enforcement (493)

**RDU:** Fish and Wildlife Protection (155)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	2,322.3	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	21.8	0.0	0.0	0.0	0.0	0.0%	
73000 Services	421.2	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	492.7	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	12.1	0.0	0.0	0.0	0.0	0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>3,270.1</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1004 Gen Fund	2,209.4	0.0	0.0	0.0	0.0	0.0%	
1007 I/A Rcpts	307.4	0.0	0.0	0.0	0.0	0.0%	
1061 CIP Rcpts	323.1	0.0	0.0	0.0	0.0	0.0%	
1134 F&G CFP	430.2	0.0	0.0	0.0	0.0	0.0%	
<b>Positions:</b>							
Permanent Full Time	22	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	0	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Fire Prevention Operations (494)

**RDU:** Fire Prevention (157)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,580.7	1,640.5	1,696.1	1,646.1	1,615.1	-31.0	-1.9%
72000 Travel	85.2	137.9	216.3	216.3	137.4	-78.9	-36.5%
73000 Services	194.3	558.4	697.8	697.8	559.8	-138.0	-19.8%
74000 Commodities	182.7	28.8	156.6	206.6	78.8	-127.8	-61.9%
75000 Capital Outlay	0.2	16.8	16.8	16.8	16.8	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,043.1</b>	<b>2,382.4</b>	<b>2,783.6</b>	<b>2,783.6</b>	<b>2,407.9</b>	<b>-375.7</b>	<b>-13.5%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	0.0	0.0	413.4	413.4	0.7	-412.7	-99.8%
1004 Gen Fund	686.0	873.3	867.3	867.3	884.0	16.7	1.9%
1007 I/A Rcpts	125.2	236.7	236.7	236.7	239.8	3.1	1.3%
1061 CIP Rcpts	15.1	15.1	15.1	15.1	15.1	0.0	0.0%
1156 Rcpt Svcs	1,216.8	1,257.3	1,251.1	1,251.1	1,268.3	17.2	1.4%
<b>Positions:</b>							
Permanent Full Time	24	21	21	21	21	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	2	0	2	2	2	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Fire Service Training (496)

**RDU:** Fire Prevention (157)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	471.0	503.6	503.6	503.6	644.6	141.0	28.0%
72000 Travel	280.2	339.1	339.1	339.1	293.9	-45.2	-13.3%
73000 Services	109.2	551.9	558.4	558.4	861.9	303.5	54.4%
74000 Commodities	178.7	283.0	283.0	283.0	323.0	40.0	14.1%
75000 Capital Outlay	11.0	0.0	0.0	0.0	9.0	9.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,050.1</b>	<b>1,677.6</b>	<b>1,684.1</b>	<b>1,684.1</b>	<b>2,132.4</b>	<b>448.3</b>	<b>26.6%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	53.1	161.6	161.6	161.6	591.7	430.1	266.2%
1004 Gen Fund	293.8	413.9	420.4	420.4	435.2	14.8	3.5%
1007 I/A Rcpts	38.3	56.6	56.6	56.6	56.6	0.0	0.0%
1108 Stat Desig	546.0	926.6	926.6	926.6	930.0	3.4	0.4%
1156 Rcpt Svcs	118.9	118.9	118.9	118.9	118.9	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	5	5	5	5	7	2	40.0%
Permanent Part Time	1	1	1	1	1	0	0.0%
Non Permanent	1	1	1	1	1	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Fire Standards Council (2428)

**RDU:** Alaska Fire Standards Council (403)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	73.2	73.2	73.2	74.7	1.5	2.0%
72000 Travel	6.0	61.2	61.2	61.2	61.2	0.0	0.0%
73000 Services	0.0	79.3	79.3	79.3	79.3	0.0	0.0%
74000 Commodities	0.0	5.6	5.6	5.6	5.6	0.0	0.0%
75000 Capital Outlay	0.0	10.0	10.0	10.0	10.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>6.0</b>	<b>229.3</b>	<b>229.3</b>	<b>229.3</b>	<b>230.8</b>	<b>1.5</b>	<b>0.7%</b>
<b>Funding Sources:</b>							
1152 AFSC Rcpts	6.0	229.3	229.3	229.3	230.8	1.5	0.7%
<b>Positions:</b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Special Projects (1001)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,108.3	1,696.2	1,662.2	1,632.0	1,890.4	258.4	15.8%
72000 Travel	200.7	130.8	130.8	130.8	290.8	160.0	122.3%
73000 Services	897.6	2,145.0	2,145.0	2,175.2	1,568.9	-606.3	-27.9%
74000 Commodities	140.8	315.0	315.0	315.0	315.0	0.0	0.0%
75000 Capital Outlay	254.8	357.6	357.6	357.6	357.6	0.0	0.0%
77000 Grants and Benefits	52.2	70.0	70.0	70.0	70.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,654.4</b>	<b>4,714.6</b>	<b>4,680.6</b>	<b>4,680.6</b>	<b>4,492.7</b>	<b>-187.9</b>	<b>-4.0%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,169.8	3,322.3	3,306.9	3,306.9	3,313.8	6.9	0.2%
1007 I/A Rcpts	178.5	454.2	454.2	454.2	226.3	-227.9	-50.2%
1061 CIP Rcpts	306.1	938.1	919.5	919.5	952.6	33.1	3.6%
<b>Positions:</b>							
Permanent Full Time	12	12	12	13	17	4	30.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	6	6	6	5	5	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Criminal Investigations Bureau (830)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	3,679.7	0.0	0.0	0.0	0.0	0.0%	
72000 Travel	211.0	0.0	0.0	0.0	0.0	0.0%	
73000 Services	833.2	0.0	0.0	0.0	0.0	0.0%	
74000 Commodities	90.3	0.0	0.0	0.0	0.0	0.0%	
75000 Capital Outlay	4.3	0.0	0.0	0.0	0.0	0.0%	
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0%	
<b>Totals</b>	<b>4,818.5</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0%</b>	
<b>Funding Sources:</b>							
1003 G/F Match	50.0	0.0	0.0	0.0	0.0	0.0%	
1004 Gen Fund	4,768.5	0.0	0.0	0.0	0.0	0.0%	
<b>Positions:</b>							
Permanent Full Time	43	0	0	0	0	0.0%	
Permanent Part Time	0	0	0	0	0	0.0%	
Non Permanent	1	0	0	0	0	0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Director's Office (508)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	440.4	249.9	249.9	238.6	239.0	0.4	0.2%
72000 Travel	26.2	11.9	11.9	11.9	16.5	4.6	38.7%
73000 Services	45.1	22.4	22.4	22.4	22.4	0.0	0.0%
74000 Commodities	11.8	5.4	5.4	5.4	5.4	0.0	0.0%
75000 Capital Outlay	0.6	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>524.1</b>	<b>289.6</b>	<b>289.6</b>	<b>278.3</b>	<b>283.3</b>	<b>5.0</b>	<b>1.8%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	524.1	289.6	289.6	278.3	283.3	5.0	1.8%
<b>Positions:</b>							
Permanent Full Time	8	3	3	3	3	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Judicial Services-Anchorage (831)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,852.1	1,971.1	1,935.1	2,181.3	2,160.1	-21.2	-1.0%
72000 Travel	1.5	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	223.8	241.6	241.6	241.6	298.3	56.7	23.5%
74000 Commodities	16.7	9.3	9.3	9.3	17.3	8.0	86.0%
75000 Capital Outlay	0.1	0.0	0.0	0.0	44.6	44.6	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,094.2</b>	<b>2,222.0</b>	<b>2,186.0</b>	<b>2,432.2</b>	<b>2,520.3</b>	<b>88.1</b>	<b>3.6%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	2,048.9	2,174.0	2,138.0	2,384.2	2,472.3	88.1	3.7%
1156 Rcpt Svcs	45.3	48.0	48.0	48.0	48.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	25	27	27	30	30	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Prisoner Transportation (512)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	114.2	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	1,637.2	1,445.8	1,445.8	1,445.8	1,445.8	0.0	0.0%
73000 Services	233.5	245.9	245.9	245.9	245.9	0.0	0.0%
74000 Commodities	22.5	10.0	10.0	10.0	10.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,007.4</b>	<b>1,701.7</b>	<b>1,701.7</b>	<b>1,701.7</b>	<b>1,701.7</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,665.0	1,656.7	1,656.7	1,656.7	1,656.7	0.0	0.0%
1007 I/A Rcpts	342.4	45.0	45.0	45.0	45.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Search and Rescue (513)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	33.1	66.6	66.6	66.6	66.6	0.0	0.0%
73000 Services	112.9	184.3	184.3	184.3	184.3	0.0	0.0%
74000 Commodities	57.7	117.2	117.2	117.2	125.5	8.3	7.1%
75000 Capital Outlay	6.4	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>210.3</b>	<b>368.1</b>	<b>368.1</b>	<b>368.1</b>	<b>376.4</b>	<b>8.3</b>	<b>2.3%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	210.3	368.1	368.1	368.1	376.4	8.3	2.3%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Rural Trooper Housing (515)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	67.6	80.6	80.6	75.4	78.1	2.7	3.6%
72000 Travel	0.0	6.4	6.4	6.4	6.4	0.0	0.0%
73000 Services	657.4	638.2	638.2	643.4	1,529.9	886.5	137.8%
74000 Commodities	1.7	5.0	5.0	5.0	5.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>726.7</b>	<b>730.2</b>	<b>730.2</b>	<b>730.2</b>	<b>1,619.4</b>	<b>889.2</b>	<b>121.8%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	269.3	355.1	355.1	355.1	887.9	532.8	150.0%
1007 I/A Rcpts	127.6	0.0	0.0	0.0	0.0	0.0	0.0%
1108 Stat Desig	329.8	375.1	375.1	375.1	731.5	356.4	95.0%
<b>Positions:</b>							
Permanent Full Time	1	1	1	1	1	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Narcotics Task Force (798)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,311.2	1,259.2	1,236.1	1,236.1	1,246.9	10.8	0.9%
72000 Travel	51.8	53.2	53.2	53.2	53.2	0.0	0.0%
73000 Services	895.4	1,481.0	1,481.0	1,481.0	1,481.0	0.0	0.0%
74000 Commodities	16.3	30.0	30.0	30.0	30.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	508.2	605.6	605.6	605.6	605.6	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,782.9</b>	<b>3,429.0</b>	<b>3,405.9</b>	<b>3,405.9</b>	<b>3,416.7</b>	<b>10.8</b>	<b>0.3%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	2,380.1	2,902.5	2,886.3	2,886.3	2,893.9	7.6	0.3%
1003 G/F Match	402.8	526.5	519.6	519.6	522.8	3.2	0.6%
<b>Positions:</b>							
Permanent Full Time	18	15	15	15	15	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	1	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska State Trooper Detachments (2325)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	29,667.2	30,465.6	30,014.4	29,789.1	30,342.1	553.0	1.9%
72000 Travel	1,217.3	1,363.0	1,338.0	1,701.3	1,762.3	61.0	3.6%
73000 Services	6,404.2	6,723.0	7,495.1	7,522.1	9,037.9	1,515.8	20.2%
74000 Commodities	818.3	687.1	687.1	801.6	861.7	60.1	7.5%
75000 Capital Outlay	78.5	149.3	149.3	149.3	307.1	157.8	105.7%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>38,185.5</b>	<b>39,388.0</b>	<b>39,683.9</b>	<b>39,963.4</b>	<b>42,311.1</b>	<b>2,347.7</b>	<b>5.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	36,765.1	38,679.2	38,977.3	39,256.8	41,577.0	2,320.2	5.9%
1007 I/A Rcpts	528.7	402.5	400.3	400.3	400.3	0.0	0.0%
1055 IA/OIL HAZ	49.0	25.0	25.0	25.0	49.0	24.0	96.0%
1061 CIP Rcpts	748.9	194.1	194.1	194.1	197.6	3.5	1.8%
1108 Stat Desig	0.0	87.2	87.2	87.2	87.2	0.0	0.0%
1156 Rcpt Svcs	93.8	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	336	334	334	325	334	9	2.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Investigation (2744)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	3,736.7	3,665.3	3,706.9	3,854.8	147.9	4.0%
72000 Travel	0.0	116.8	116.8	152.9	152.9	0.0	0.0%
73000 Services	0.0	894.6	894.6	914.6	833.1	-81.5	-8.9%
74000 Commodities	0.0	103.4	103.4	103.4	103.4	0.0	0.0%
75000 Capital Outlay	0.0	36.5	36.5	36.5	1.7	-34.8	-95.3%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>4,888.0</b>	<b>4,816.6</b>	<b>4,914.3</b>	<b>4,945.9</b>	<b>31.6</b>	<b>0.6%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	4,888.0	4,816.6	4,914.3	4,945.9	31.6	0.6%
<b>Positions:</b>							
Permanent Full Time	0	43	43	44	45	1	2.3%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	1	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Alcohol and Drug Enforcement (2745)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	1,534.8	1,510.6	1,423.3	1,675.8	252.5	17.7%
72000 Travel	0.0	55.6	55.6	55.6	75.6	20.0	36.0%
73000 Services	0.0	582.7	582.7	582.7	493.6	-89.1	-15.3%
74000 Commodities	0.0	40.1	40.1	40.1	40.1	0.0	0.0%
75000 Capital Outlay	0.0	29.4	29.4	29.4	0.0	-29.4	-100.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,242.6</b>	<b>2,218.4</b>	<b>2,131.1</b>	<b>2,285.1</b>	<b>154.0</b>	<b>7.2%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	2,242.6	2,218.4	2,131.1	2,078.7	-52.4	-2.5%
1007 I/A Rcpts	0.0	0.0	0.0	0.0	206.4	206.4	100.0%
<b>Positions:</b>							
Permanent Full Time	0	19	19	18	18	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Bureau of Wildlife Enforcement (2746)

**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	8,992.1	8,838.0	8,563.0	9,131.1	568.1	6.6%
72000 Travel	0.0	489.8	489.8	126.5	126.5	0.0	0.0%
73000 Services	0.0	1,844.0	1,844.0	1,797.0	1,643.2	-153.8	-8.6%
74000 Commodities	0.0	283.5	283.5	169.0	222.2	53.2	31.5%
75000 Capital Outlay	0.0	9.9	9.9	9.9	9.9	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>11,619.3</b>	<b>11,465.2</b>	<b>10,665.4</b>	<b>11,132.9</b>	<b>467.5</b>	<b>4.4%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	10,935.5	10,781.7	9,981.9	9,946.4	-35.5	-0.4%
1007 I/A Rcpts	0.0	65.8	65.6	65.6	67.5	1.9	2.9%
1061 CIP Rcpts	0.0	138.0	137.9	137.9	639.0	501.1	363.4%
1134 F&G CFP	0.0	480.0	480.0	480.0	480.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	98	98	98	100	2	2.0%
Permanent Part Time	0	19	19	18	18	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Aircraft Section (492)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	1,213.5	1,211.2	1,276.8	1,341.6	64.8	5.1%
72000 Travel	0.0	61.8	61.8	66.8	86.8	20.0	29.9%
73000 Services	0.0	1,177.7	1,177.7	1,232.7	2,813.4	1,580.7	128.2%
74000 Commodities	0.0	379.6	379.6	534.0	627.9	93.9	17.6%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>2,832.6</b>	<b>2,830.3</b>	<b>3,110.3</b>	<b>4,869.7</b>	<b>1,759.4</b>	<b>56.6%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	2,446.1	2,443.8	2,443.8	4,203.2	1,759.4	72.0%
1007 I/A Rcpts	0.0	272.6	272.6	552.6	552.6	0.0	0.0%
1134 F&G CFP	0.0	113.9	113.9	113.9	113.9	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	15	15	15	16	1	6.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Marine Enforcement (493)  
**RDU:** Alaska State Troopers (160)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	2,379.5	2,360.6	2,529.5	2,573.8	44.3	1.8%
72000 Travel	0.0	28.4	28.4	24.3	24.3	0.0	0.0%
73000 Services	0.0	424.2	424.2	319.3	362.2	42.9	13.4%
74000 Commodities	0.0	558.1	558.1	493.2	674.3	181.1	36.7%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>0.0</b>	<b>3,390.2</b>	<b>3,371.3</b>	<b>3,366.3</b>	<b>3,634.6</b>	<b>268.3</b>	<b>8.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	2,670.0	2,651.1	2,926.1	3,155.7	229.6	7.8%
1007 I/A Rcpts	0.0	280.0	280.0	0.0	0.0	0.0	0.0%
1061 CIP Rcpts	0.0	0.0	0.0	0.0	-2.8	-2.8	-100.0%
1108 Stat Desig	0.0	0.0	0.0	0.0	41.5	41.5	100.0%
1134 F&G CFP	0.0	440.2	440.2	440.2	440.2	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	22	22	25	24	-1	-4.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** VPSO Contracts (516)

**RDU:** Village Public Safety Officer Program (161)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	134.9	135.0	135.0	135.0	162.0	27.0	20.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	5,001.0	5,301.4	5,301.4	5,301.4	5,274.4	-27.0	-0.5%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>5,135.9</b>	<b>5,436.4</b>	<b>5,436.4</b>	<b>5,436.4</b>	<b>5,436.4</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	5,135.9	5,436.4	5,436.4	5,436.4	5,436.4	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Support (517)

**RDU:** Village Public Safety Officer Program (161)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	153.0	171.9	169.3	169.3	171.6	2.3	1.4%
72000 Travel	16.4	23.8	23.8	23.8	23.8	0.0	0.0%
73000 Services	401.5	137.3	137.3	137.3	137.3	0.0	0.0%
74000 Commodities	37.3	33.7	33.7	33.7	33.7	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.2</b>	<b>366.7</b>	<b>364.1</b>	<b>364.1</b>	<b>366.4</b>	<b>2.3</b>	<b>0.6%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	500.6	249.0	249.0	249.0	251.3	2.3	0.9%
1061 CIP Rcpts	107.6	117.7	115.1	115.1	115.1	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	2	2	2	2	2	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Police Standards Council (519)

**RDU:** Alaska Police Standards Council (162)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	222.5	295.8	295.8	295.8	283.7	-12.1	-4.1%
72000 Travel	27.3	45.0	45.0	45.0	45.0	0.0	0.0%
73000 Services	577.8	591.1	591.1	591.1	611.7	20.6	3.5%
74000 Commodities	49.5	46.1	46.1	46.1	46.1	0.0	0.0%
75000 Capital Outlay	16.3	12.0	12.0	12.0	12.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>893.4</b>	<b>990.0</b>	<b>990.0</b>	<b>990.0</b>	<b>998.5</b>	<b>8.5</b>	<b>0.9%</b>
<b>Funding Sources:</b>							
1156 Rcpt Svcs	893.4	990.0	990.0	990.0	998.5	8.5	0.9%
<b>Positions:</b>							
Permanent Full Time	4	4	4	4	4	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Council on Domestic Violence and Sexual Assault (521)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	441.2	507.5	507.5	494.7	502.1	7.4	1.5%
72000 Travel	87.9	83.5	83.5	83.5	83.5	0.0	0.0%
73000 Services	541.1	952.3	952.3	965.1	965.1	0.0	0.0%
74000 Commodities	6.0	12.3	12.3	12.3	12.3	0.0	0.0%
75000 Capital Outlay	9.4	16.2	16.2	16.2	16.2	0.0	0.0%
77000 Grants and Benefits	8,039.8	7,827.6	7,827.6	7,827.6	7,827.6	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>9,125.4</b>	<b>9,399.4</b>	<b>9,399.4</b>	<b>9,399.4</b>	<b>9,406.8</b>	<b>7.4</b>	<b>0.1%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	4,453.1	4,316.3	4,316.3	4,316.3	3,447.7	-868.6	-20.1%
1004 Gen Fund	0.0	654.0	654.0	654.0	2,065.0	1,411.0	215.7%
1007 I/A Rcpts	668.9	1,322.1	1,322.1	1,322.1	1,308.5	-13.6	-1.0%
1171 PFD Crim	4,003.4	3,107.0	3,107.0	3,107.0	2,585.6	-521.4	-16.8%
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Batterers Intervention Program (2241)

**RDU:** Council on Domestic Violence and Sexual Assault (164)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
73000 Services	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
77000 Grants and Benefits	200.0	200.0	200.0	200.0	200.0	0.0 0.0%	
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Totals</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>200.0</b>	<b>0.0 0.0%</b>	
<b>Funding Sources:</b>							
1004 Gen Fund	0.0	200.0	200.0	200.0	200.0	0.0 0.0%	
1171 PFD Crim	200.0	0.0	0.0	0.0	0.0	0.0 0.0%	
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0 0.0%	
Permanent Part Time	0	0	0	0	0	0 0.0%	
Non Permanent	0	0	0	0	0	0 0.0%	

**Component Detail**  
**Department of Public Safety**

**Component:** Commissioner's Office (523)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	495.2	590.3	590.3	590.3	600.4	10.1	1.7%
72000 Travel	46.1	49.1	49.1	49.1	49.1	0.0	0.0%
73000 Services	51.7	90.2	90.2	90.2	90.2	0.0	0.0%
74000 Commodities	19.7	6.8	6.8	6.8	6.8	0.0	0.0%
75000 Capital Outlay	2.2	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>614.9</b>	<b>736.4</b>	<b>736.4</b>	<b>736.4</b>	<b>746.5</b>	<b>10.1</b>	<b>1.4%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	519.0	640.5	640.5	640.5	650.6	10.1	1.6%
1007 I/A Rcpts	95.9	95.9	95.9	95.9	95.9	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	7	7	7	7	7	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Training Academy (524)  
**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	557.2	681.6	674.1	674.1	686.1	12.0	1.8%
72000 Travel	210.8	246.9	246.9	246.9	246.9	0.0	0.0%
73000 Services	386.6	404.6	404.6	404.6	410.2	5.6	1.4%
74000 Commodities	165.9	167.6	167.6	167.6	167.6	0.0	0.0%
75000 Capital Outlay	87.3	51.5	51.5	51.5	51.5	0.0	0.0%
77000 Grants and Benefits	0.2	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,408.0</b>	<b>1,552.2</b>	<b>1,544.7</b>	<b>1,544.7</b>	<b>1,562.3</b>	<b>17.6</b>	<b>1.1%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	863.8	908.4	901.9	901.9	917.9	16.0	1.8%
1005 GF/Prgm	0.6	19.3	19.3	19.3	19.3	0.0	0.0%
1007 I/A Rcpts	543.6	624.5	623.5	623.5	625.1	1.6	0.3%
<b>Positions:</b>							
Permanent Full Time	8	8	8	8	8	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Administrative Services (525)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,225.0	2,061.3	2,061.3	2,018.3	2,091.2	72.9	3.6%
72000 Travel	21.2	23.7	23.7	23.7	23.7	0.0	0.0%
73000 Services	572.2	890.2	962.6	990.7	951.0	-39.7	-4.0%
74000 Commodities	65.3	49.0	49.0	63.9	63.9	0.0	0.0%
75000 Capital Outlay	6.5	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,890.2</b>	<b>3,026.2</b>	<b>3,098.6</b>	<b>3,098.6</b>	<b>3,131.8</b>	<b>33.2</b>	<b>1.1%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	1,462.5	2,216.8	2,289.2	2,289.2	2,299.5	10.3	0.4%
1007 I/A Rcpts	427.7	809.4	809.4	809.4	832.3	22.9	2.8%
<b>Positions:</b>							
Permanent Full Time	27	32	32	32	32	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Wing Civil Air Patrol (526)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>503.1</b>	<b>503.1</b>	<b>503.1</b>	<b>503.1</b>	<b>503.1</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alcoholic Beverage Control Board (2690)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	686.1	700.6	700.6	714.3	737.7	23.4	3.3%
72000 Travel	18.1	28.3	28.3	28.3	28.3	0.0	0.0%
73000 Services	156.8	192.1	187.1	173.4	355.4	182.0	105.0%
74000 Commodities	10.3	6.6	6.6	6.6	6.6	0.0	0.0%
75000 Capital Outlay	0.0	13.3	13.3	13.3	13.3	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>871.3</b>	<b>940.9</b>	<b>935.9</b>	<b>935.9</b>	<b>1,141.3</b>	<b>205.4</b>	<b>21.9%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	16.3	0.0	0.0	0.0	0.0	0.0	0.0%
1005 GF/Prgm	755.0	783.4	778.4	778.4	983.8	205.4	26.4%
1007 I/A Rcpts	100.0	157.5	157.5	157.5	157.5	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	9	9	9	9	9	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Public Safety Information Network (528)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,587.7	1,792.5	1,792.5	1,792.5	1,928.9	136.4	7.6%
72000 Travel	16.1	22.3	22.3	22.3	22.3	0.0	0.0%
73000 Services	279.8	567.5	567.5	567.5	567.5	0.0	0.0%
74000 Commodities	77.3	51.9	51.9	51.9	51.9	0.0	0.0%
75000 Capital Outlay	32.6	86.2	86.2	86.2	86.2	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>1,993.5</b>	<b>2,520.4</b>	<b>2,520.4</b>	<b>2,520.4</b>	<b>2,656.8</b>	<b>136.4</b>	<b>5.4%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	25.6	131.7	131.7	131.7	131.7	0.0	0.0%
1004 Gen Fund	988.7	1,194.8	1,194.8	1,194.8	1,301.4	106.6	8.9%
1007 I/A Rcpts	867.7	1,066.2	1,066.2	1,066.2	1,093.8	27.6	2.6%
1061 CIP Rcpts	53.3	57.7	57.7	57.7	59.9	2.2	3.8%
1108 Stat Desig	58.2	70.0	70.0	70.0	70.0	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	18	20	20	21	22	1	4.8%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	1	1	1	1	0	0.0%



**Component Detail**  
**Department of Public Safety**

**Component:** Alaska Criminal Records and Identification (1190)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	1,464.9	1,860.1	1,860.1	1,860.1	2,029.5	169.4	9.1%
72000 Travel	46.9	58.8	58.8	58.8	58.8	0.0	0.0%
73000 Services	817.9	2,205.4	2,205.4	2,205.4	2,205.4	0.0	0.0%
74000 Commodities	49.8	75.2	75.2	75.2	75.2	0.0	0.0%
75000 Capital Outlay	104.7	208.1	208.1	208.1	208.1	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,484.2</b>	<b>4,407.6</b>	<b>4,407.6</b>	<b>4,407.6</b>	<b>4,577.0</b>	<b>169.4</b>	<b>3.8%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	277.0	999.7	999.7	999.7	999.7	0.0	0.0%
1004 Gen Fund	590.1	875.0	875.0	875.0	1,146.6	271.6	31.0%
1007 I/A Rcpts	562.4	1,001.7	1,001.7	1,001.7	1,004.7	3.0	0.3%
1156 Rcpt Svcs	1,054.7	1,531.2	1,531.2	1,531.2	1,426.0	-105.2	-6.9%
<b>Positions:</b>							
Permanent Full Time	30	35	35	35	37	2	5.7%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Laboratory Services (527)

**RDU:** Statewide Support (165)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	2,002.8	2,201.2	2,201.2	2,201.2	2,584.2	383.0	17.4%
72000 Travel	28.9	48.0	47.5	47.5	96.9	49.4	104.0%
73000 Services	342.7	374.1	374.1	374.1	556.1	182.0	48.7%
74000 Commodities	192.8	154.2	154.2	154.2	236.0	81.8	53.0%
75000 Capital Outlay	35.2	2.0	2.0	2.0	2.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>2,602.4</b>	<b>2,779.5</b>	<b>2,779.0</b>	<b>2,779.0</b>	<b>3,475.2</b>	<b>696.2</b>	<b>25.1%</b>
<b>Funding Sources:</b>							
1002 Fed Rcpts	1.6	80.7	80.7	80.7	405.7	325.0	402.7%
1003 G/F Match	13.3	13.3	13.3	13.3	13.3	0.0	0.0%
1004 Gen Fund	2,518.6	2,618.7	2,618.2	2,618.2	2,912.5	294.3	11.2%
1007 I/A Rcpts	68.9	66.8	66.8	66.8	68.7	1.9	2.8%
1108 Stat Desig	0.0	0.0	0.0	0.0	75.0	75.0	100.0%
<b>Positions:</b>							
Permanent Full Time	29	29	29	30	33	3	10.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	2	2	100.0%

**Component Detail**  
**Department of Public Safety**

**Component:** Facility Maintenance (2368)

**RDU:** Statewide Facility Maintenance (376)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	578.4	551.0	551.0	551.0	551.0	0.0	0.0%
74000 Commodities	30.4	57.8	57.8	57.8	57.8	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>608.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1007 I/A Rcpts	608.8	608.8	608.8	608.8	608.8	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%

**Component Detail**  
**Department of Public Safety**

**Component:** DPS State Facilities Rent (2469)

**RDU:** DPS State Facilities Rent (409)

	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
71000 Personal Services	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
72000 Travel	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
73000 Services	121.7	111.8	111.8	111.8	111.8	0.0	0.0%
74000 Commodities	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
75000 Capital Outlay	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
77000 Grants and Benefits	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
78000 Debt Service	0.0	0.0	0.0	0.0	0.0	0.0	0.0%
<b>Totals</b>	<b>121.7</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>111.8</b>	<b>0.0</b>	<b>0.0%</b>
<b>Funding Sources:</b>							
1004 Gen Fund	121.7	111.8	111.8	111.8	111.8	0.0	0.0%
<b>Positions:</b>							
Permanent Full Time	0	0	0	0	0	0	0.0%
Permanent Part Time	0	0	0	0	0	0	0.0%
Non Permanent	0	0	0	0	0	0	0.0%