

Component Summary
Department of Public Safety
Includes All Funds

Results Delivery Unit/ Component	FY2004 Actuals	FY2005 Conference Committee	FY2005 Authorized	FY2005 Management Plan	FY2006 Governor	FY2005 Management Plan vs FY2006 Governor	
Fish and Wildlife Protection							
Enforcement/Investigative Svcs	12,026.3	0.0	0.0	0.0	0.0	0.0	0.0%
Director's Office	150.4	0.0	0.0	0.0	0.0	0.0	0.0%
Aircraft Section	2,529.2	0.0	0.0	0.0	0.0	0.0	0.0%
Marine Enforcement	3,270.1	0.0	0.0	0.0	0.0	0.0	0.0%
RDU Total:	17,976.0	0.0	0.0	0.0	0.0	0.0	0.0%
Fire Prevention							
Fire Prevention Operations	2,043.1	2,382.4	2,783.6	2,783.6	2,407.9	-375.7	-13.5%
Fire Service Training	1,050.1	1,677.6	1,684.1	1,684.1	2,132.4	448.3	26.6%
RDU Total:	3,093.2	4,060.0	4,467.7	4,467.7	4,540.3	72.6	1.6%
Alaska Fire Standards Council							
AK Fire Standards Council	6.0	229.3	229.3	229.3	230.8	1.5	0.7%
RDU Total:	6.0	229.3	229.3	229.3	230.8	1.5	0.7%
Alaska State Troopers							
Special Projects	2,654.4	4,714.6	4,680.6	4,680.6	4,492.7	-187.9	-4.0%
Criminal Investigations Bureau	4,818.5	0.0	0.0	0.0	0.0	0.0	0.0%
Director's Office	524.1	289.6	289.6	278.3	283.3	5.0	1.8%
Judicial Services-Anchorage	2,094.2	2,222.0	2,186.0	2,432.2	2,520.3	88.1	3.6%
Prisoner Transportation	2,007.4	1,701.7	1,701.7	1,701.7	1,701.7	0.0	0.0%
Search and Rescue	210.3	368.1	368.1	368.1	376.4	8.3	2.3%
Rural Trooper Housing	726.7	730.2	730.2	730.2	1,619.4	889.2	121.8%
Narcotics Task Force	2,782.9	3,429.0	3,405.9	3,405.9	3,416.7	10.8	0.3%
AST Detachments	38,185.5	39,388.0	39,683.9	39,963.4	42,311.1	2,347.7	5.9%
Alaska Bureau of Investigation	0.0	4,888.0	4,816.6	4,914.3	4,945.9	31.6	0.6%
AK Bureau of Alcohol and Drug	0.0	2,242.6	2,218.4	2,131.1	2,285.1	154.0	7.2%
AK Bureau of Wildlife Enforce	0.0	11,619.3	11,465.2	10,665.4	11,132.9	467.5	4.4%

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Alaska State Troopers							
Aircraft Section	0.0	2,832.6	2,830.3	3,110.3	4,869.7	1,759.4	56.6%
Marine Enforcement	0.0	3,390.2	3,371.3	3,366.3	3,634.6	268.3	8.0%
RDU Total:	54,004.0	77,815.9	77,747.8	77,747.8	83,589.8	5,842.0	7.5%
Village Public Safety Officer Program							
VPSO Contracts	5,135.9	5,436.4	5,436.4	5,436.4	5,436.4	0.0	0.0%
Support	608.2	366.7	364.1	364.1	366.4	2.3	0.6%
RDU Total:	5,744.1	5,803.1	5,800.5	5,800.5	5,802.8	2.3	0.0%
Alaska Police Standards Council							
AK Police Standards Council	893.4	990.0	990.0	990.0	998.5	8.5	0.9%
RDU Total:	893.4	990.0	990.0	990.0	998.5	8.5	0.9%
Council on Domestic Violence and Sexual Assault							
Domestic Viol/Sexual Assault	9,125.4	9,399.4	9,399.4	9,399.4	9,406.8	7.4	0.1%
Batterers Intervention Program	200.0	200.0	200.0	200.0	200.0	0.0	0.0%
RDU Total:	9,325.4	9,599.4	9,599.4	9,599.4	9,606.8	7.4	0.1%
Statewide Support							
Commissioner's Office	614.9	736.4	736.4	736.4	746.5	10.1	1.4%
Training Academy	1,408.0	1,552.2	1,544.7	1,544.7	1,562.3	17.6	1.1%
Administrative Services	1,890.2	3,026.2	3,098.6	3,098.6	3,131.8	33.2	1.1%
Civil Air Patrol	503.1	503.1	503.1	503.1	503.1	0.0	0.0%
ABC Board	871.3	940.9	935.9	935.9	1,141.3	205.4	21.9%
APSIN	1,993.5	2,520.4	2,520.4	2,520.4	2,656.8	136.4	5.4%
Alaska Criminal Records and ID	2,484.2	4,407.6	4,407.6	4,407.6	4,577.0	169.4	3.8%
Laboratory Services	2,602.4	2,779.5	2,779.0	2,779.0	3,475.2	696.2	25.1%
RDU Total:	12,367.6	16,466.3	16,525.7	16,525.7	17,794.0	1,268.3	7.7%

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Statewide Facility Maintenance								
Facility Maintenance	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
RDU Total:	608.8	608.8	608.8	608.8	608.8	0.0	0.0%	
DPS State Facilities Rent								
DPS State Facilities Rent	121.7	111.8	111.8	111.8	111.8	0.0	0.0%	
RDU Total:	121.7	111.8	111.8	111.8	111.8	0.0	0.0%	
General Funds:	76,869.0	84,943.1	84,988.6	84,988.6	92,238.0	7,249.4	8.5%	
Federal Funds:	9,360.3	11,914.8	12,296.6	12,296.6	11,784.9	-511.7	-4.2%	
Other Funds:	17,910.9	18,826.7	18,795.8	18,795.8	19,260.7	464.9	2.5%	
Total Funds:	104,140.2	115,684.6	116,081.0	116,081.0	123,283.6	7,202.6	6.2%	
Permanent Full Time:	761	771	771	771	795	24	3.1%	
Permanent Part Time:	20	20	20	19	19	0	0.0%	
Non Permanent:	11	9	11	9	11	2	22.2%	
Total Positions:	792	800	802	799	825	26	0.3%	