

State of Alaska FY2006 Governor's Operating Budget

Department of Public Safety Special Projects Component Budget Summary

Component: Special Projects

Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

Core Services

This component consists of multiple, small programs, including:

- U.S. Forest Service Contracts
- DEA Marijuana Eradication
- Narcotics Suppression (forfeitures)
- Local Law Enforcement Block Grants (LLEBG)
- Residential Substance Abuse Treatment
- Rural Alcohol Interdiction Grant
- Youth Community Policing Grant
- RSAs from Council on Domestic Violence and Sexual Assault
- RSAs for Illegal Drug & Alcohol Enforcement positions - CIP Receipts
- Drug Enforcement Agency Task Force (DEA)
- Organized Crime Drug Enforcement Task Force (OCDETF)

The (LLEBG) Local Law Enforcement Block Grants provide federal funds to underwrite projects to reduce crime and improve public safety.

The (RSAT) Residential Substance Abuse Treatment for State Prisoners Formula Grant Program provides federal funds to reduce the cycle of crime and the subsequent incarceration of offenders due to serious substance abuse problems.

The (MJE) Marijuana Eradication Grant through the DEA will defray the cost relating to the eradication and suppression of illicit marijuana and other controlled substances.

The U.S. Forest Service contract is a reimbursable agreement to use the resources of the Forest Service and the Department of Public Safety for protection of persons and property within the state's federal forests. The contract provides funding for overtime spent patrolling and performing investigation on U.S. Forest Service lands.

The NARCO Suppression Program provides sharing of federal forfeiture proceeds with participating agencies. The primary purpose of the department's forfeiture program is to deter crime by depriving criminals of the profits and proceeds of their illegal activities and to weaken criminal enterprises by removing the instruments of crime.

The Rural Alcohol Interdiction Program focuses on keeping alcohol out of dry communities, educating the residents in community team policing, and then empowering the residents to assist by taking an active role in the betterment of their communities by keeping illegal alcohol out of their villages. This is a joint effort between the Departments of Public Safety and Law.

The statewide Drug Abuse Resistance Education (D.A.R.E.) Coordinator's Office manages the training of law enforcement officers throughout Alaska to prepare these officers for D.A.R.E. duties within the state's schools.

The Organized Crime Drug Enforcement Task Force (OCDETF) program works in close partnership with state and local law enforcement agencies in the investigation and prosecution of major drug trafficking organizations.

The goals of the Drug Enforcement Agency (DEA) Task Force between DEA and DPS is to disrupt the illicit drug traffic in the State of Alaska by immobilizing targeted violators and trafficking organizations, gathering and reporting intelligence data relating to trafficking in narcotics and dangerous drugs, and conducting undercover operations.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$4,492,700	Personnel:	
	Full time	17
	Part time	0
	Total	17

Key Component Challenges

The capabilities and efficiency of personnel within the criminal justice system in Alaska, both within the Department of Public Safety and within other agencies, need to be increased in order to obtain the best use of the available personnel.

Substance abuse remains one of the significant problems facing our society, but resources are insufficient to provide effective treatment for offenders and prevent recidivism.

The high incidence of violence associated with alcohol use continues in rural Alaska. Additional resources are needed to effectively enforce the local ordinances that prohibit alcohol in these remote communities. In FY2005, 20 additional troopers were authorized by the legislature, primarily to help address some of these needs. It is anticipated that the resulting increased and concentrated efforts will have a significant impact in this area.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

With funding provided by the federal government, the Alaska State Troopers accomplished the following in FY2004.

- Working with the U.S. Forest Service, the department provided enforcement and patrol services on federal lands.
- Through the Drug Enforcement Administration Marijuana Eradication program, the department and local law enforcement agencies received reimbursement for a portion of the costs of destroying marijuana grows. Those costs included such things as officer overtime, officer travel, and evidence storage.
- The Narcotics Suppression (forfeitures) program provided the department and other law enforcement agencies with equipment for transportation, officer protection, communication, and surveillance.
- Through the Local Law Enforcement Block Grant program, the department obtained officer training, equipment for transportation, officer protection, communication, and surveillance.
- The Alaska State Troopers continue to support and promote the multidisciplinary response to sexual assault by sponsoring Sexual Assault Response Team (SART) training. Additionally, Academy training and in-service training have been provided to other law enforcement agencies and officers, including Village Public Safety Officers and Village Police Officers.

An Unsolved Homicide Investigations Unit was established in FY2003 using federal forfeiture funds. The unsolved case files warrant the attention of experienced investigators not subject to distraction by new cases requiring immediate attention. This team focuses exclusively on these aging cases. This program has been very successful and continued in FY2004. The "cold case" investigative unit has solved 2 cold case homicides and has allowed the investigative unit to better focus their efforts on "active" cases.

Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)
 State Troopers (AS 18.65.010 - AS 18.65.110)
 Police Protection (AS 18.65.010 - AS 18.65.790)
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)
Prisoner Transportation (AS 33.30.071 and AS 33.30.081)
Search & Rescue (AS 18.60.120 - AS 18.60.175)
Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))
VPSO Program (AS 18.65.670)
VPSO Regulations (13 AAC 96.010-900)
Concealed Handgun Permits (AS 18.65.700)
Security Guard Licensing (AS 18.65.400 - AS 18.65.410)
Sex Offender Registration (AS 12.63.010 - AS 12.63.100)
Central Registry of Sex Offenders (AS 18.65.087)
Department to assist other agencies (AS 18.65.090)
Document and disseminate information regarding homicides (AS 44.41.040)
Document and investigate missing persons (AS 18.65.610)
Investigate fires resulting from crimes (AS 18.70.030)
Investigate sexual assault and child exploitation (AS 18.65.086)
DUI Forfeiture Requirements (AS 28.35.036-.037)
DPS DNA collection and registration requirements (AS 44.41.035)
Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)
Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)
Aeronautics (AS 02)
Criminal (AS 11)
Environment (AS 46)
Fish & Game (AS 16)
Fish & Game (5 AAC)
Guide/Outfitting (12 AAC)
Guide/Outfitting (AS 08)
Health & Safety (AS 18)
Limited Entry (20 AAC)
State Government (AS 44)
Training (13 AAC 85)
Training (AS 44.41.020(a))

Contact Information

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Special Projects Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	1,108.3	1,632.0	1,890.4
72000 Travel	200.7	130.8	290.8
73000 Services	897.6	2,175.2	1,568.9
74000 Commodities	140.8	315.0	315.0
75000 Capital Outlay	254.8	357.6	357.6
77000 Grants, Benefits	52.2	70.0	70.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	2,654.4	4,680.6	4,492.7
Funding Sources:			
1002 Federal Receipts	2,169.8	3,306.9	3,313.8
1007 Inter-Agency Receipts	178.5	454.2	226.3
1061 Capital Improvement Project Receipts	306.1	919.5	952.6
Funding Totals	2,654.4	4,680.6	4,492.7

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
Federal Receipts	51010	2,169.8	3,306.9	3,313.8
Interagency Receipts	51015	178.5	454.2	226.3
Capital Improvement Project Receipts	51200	306.1	919.5	952.6
Restricted Total		2,654.4	4,680.6	4,492.7
Total Estimated Revenues		2,654.4	4,680.6	4,492.7

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	3,306.9	1,373.7	4,680.6
Adjustments which will continue current level of service:				
-FY 05 Bargaining Unit Contract Terms: GGU	0.0	2.1	0.5	2.6
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	0.0	4.8	1.6	6.4
Proposed budget decreases:				
-Delete Excess Interagency Receipt Authority	0.0	0.0	-230.0	-230.0
Proposed budget increases:				
-CIP Receipts for Illegal Drug & Alcohol Positions	0.0	0.0	33.1	33.1
FY2006 Governor	0.0	3,313.8	1,178.9	4,492.7

**Special Projects
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	13	17	Annual Salaries	1,223,622
Part-time	0	0	COLA	4,059
Nonpermanent	5	5	Premium Pay	123,595
			Annual Benefits	588,412
			<i>Less 1.00% Vacancy Factor</i>	<i>(19,397)</i>
			Lump Sum Premium Pay	15,700
Totals	18	22	Total Personal Services	1,935,991

Position Classification Summary

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Accounting Clerk I	1	0	0	0	1
Administrative Clerk II	2	0	0	1	3
Corporal PS	1	0	0	1	2
Prog Coordinator	1	0	0	0	1
Project Coord	1	0	0	0	1
Sergeant PS	0	0	0	1	1
State Trooper	3	1	0	9	13
Totals	9	1	0	12	22