

**State of Alaska  
FY2006 Governor's Operating Budget**

**Department of Public Safety  
Alaska Criminal Records and Identification  
Component Budget Summary**

**Component: Alaska Criminal Records and Identification****Contribution to Department's Mission**

To provide accurate criminal history and identification information to state and nationwide customers for criminal justice activities, licensing and employment screening, and other purposes authorized by law. This component also administers the Alaska Sex Offender Registry, Concealed Handgun Permit Program, and the licensing of security guards, security guard agencies, and process servers statewide.

**Core Services**

Serves as the state's central repository for criminal records, and maintains Alaska's criminal history, fingerprint, and photograph databases.

Provides direct services to federal, state and local police, courts, corrections, and prosecutors by verifying the identify of all newly arrested individuals through fingerprints, and making identification on latent crime scene fingerprints. Training in fingerprinting techniques is also provided to correctional booking officers and vendors around the state.

Provides criminal history background checks to authorized non-criminal justice employers, organizations, and individuals to screen candidates for work with children, vulnerable adults, or for other sensitive positions.

Provides Alaskan criminal justice agencies with access to the National Crime Information Center (NCIC) and the National Law Enforcement Telecommunication System (NLETS) by serving as the Control Terminal Agency (CTA). CTA responsibilities include determination of agency access levels according to state and federal laws and policies via user agreements, and ensuring that all agencies comply with these laws, policies, and directives. An employee must audit each agency every two years to ensure this compliance, and maintain documentation files.

Provides system security for over 2000 APSIN terminals, of which about 1,800 have NCIC/NLETS access, by distributing information about system updates, administering certification testing for over 2,500 operators, and establishing security profiles and access authority for users.

Assists in identification through DNA by maintaining a DNA flag in the Alaska Public Safety Information Network (APSIN) indicating those persons required to provide a DNA sample based on a criminal convictions, and those for whom a DNA sample and record is available through the state crime laboratory.

Represents the state as a member of the National Crime Prevention and Privacy Compact Council and a separate NCIC Western Region working group to address laws and policies involving national criminal background checks. Staff also represent the state as a member of the NLETS Operational Committee to address laws, policies, and communication networks involving criminal justice, law enforcement, and Homeland Security related issues; as a member of SEARCH (The National Consortium of Justice Research and Statistics); and participate in policy and procedural development at state, regional, and national levels. Employees also chair the administrative subgroup of the Criminal Justice Information Advisory Board.

Administers the Uniform Crime Reporting (UCR) program in Alaska. This includes collecting, compiling, and publishing of standardized crime data from across the state, maintaining UCR data, and responding to external requests for Alaska crime statistical information.

Maintains file of all Division of Motor Vehicle (DMV) issued driver's licenses and identification cards to be used by law enforcement investigators requiring photographic identification of suspects. This unit also receives booking photographs of arrested subjects. The three employees in this section maintain over 2 million DMV photos and 300,000 booking photographs.

Maintains Alaska's central Sex Offender Registry (SOR) program. Currently, the information regarding approximately 4,600 sex offenders is available to the public.

Administers the licensing programs for civilian process servers, security guards, and security guard agencies. Currently licensed are 29 security guard agencies with approximately 1,325 active security guards – both armed and unarmed – and approximately 79 civilian process servers. Each application requires a background investigation and review of delinquent student loans before issuance of the license. Additionally, employees review state and federal criminal justice responses to every new application, and process an average of 65 civilian process server and 325 security guard actions per month, including complaints, transfers, status change requests, and insurance reviews, as well as weapons' qualifications for security guards only.

Administers Alaska's Concealed Handgun Permit (CHP) program. Each applicant must pass a background investigation before issuance of the permit. In addition, employees review state and federal criminal responses to every new and renewal application. This component is also responsible for monitoring a monthly average of 135 domestic violence protective order notices and approximately 40 criminal history updates that could result in permit suspension or revocation.

End Results	Strategies to Achieve Results
<p><b>A: Records maintained by the Criminal History Records Repository are complete, accurate, and timely.</b></p> <p><u>Target #1:</u> 100% of Alaska criminal history records (with dispositions) in the state repository are supported by positive fingerprint identification.</p> <p><u>Measure #1:</u> % change in number of Alaska criminal history records, disposed within the last year, in the state repository that are supported by positive fingerprint identification.</p> <p><u>Target #2:</u> Arrest/charge information is received by the repository within 5 working days.</p> <p><u>Measure #2:</u> % of arrest/charge information received by the repository within 5 working days.</p>	<p><b>A1: Develop and implement a structured training program in cooperation with the Department of Corrections on inked and live scan fingerprint techniques.</b></p> <p><u>Target #1:</u> 100% of booking facilities are provided with information regarding their responsibilities pr AS 12.80.060 (fingerprinting) and offered the opportunity to receive on-site, video, or written information regarding the fingerprinting process.</p> <p><u>Measure #1:</u> % of booking facilities offered training.</p> <p><b>A2: Ensure Uniform Offense Citation Table (UOCT) and other data tables used in the Alaska Public Safety Information Network (APSIN) and live scan devices are updated as needed.</b></p> <p><u>Target #1:</u> 100% of data tables are current and accurate.</p> <p><u>Measure #1:</u> % of data tables in APSIN and/or live scan that are updated and available for use within 30 days of any changes.</p>
End Results	Strategies to Achieve Results
<p><b>B: Information regarding statewide sex offenders is available to law enforcement and the public.</b></p> <p><u>Target #1:</u> 20% or less of sex offender registrations are unavailable on-line due to a need for further research or documentation.</p> <p><u>Measure #1:</u> % of registered sex offender registrations that are not available on-line.</p>	<p><b>B1: Ensure sex offenders known to the Department of Public Safety have provided required information.</b></p> <p><u>Target #1:</u> 100% of sex offenders known to the department submit required documentation on quarterly or annual basis.</p> <p><u>Measure #1:</u> % of sex offenders in compliance with AS 12.63 (Registration of Sex Offenders).</p>
End Results	Strategies to Achieve Results
<p><b>C: State and national criminal justice information is available to state and private entities for use in determining employment or licensing eligibility.</b></p> <p><u>Target #1:</u> State and national criminal justice information is released to authorized entities within 30 working days of</p>	<p><b>C1: Improve workflow process to include card scan and computerized criminal history interface.</b></p> <p><u>Target #1:</u> 100% of card scan and computerized criminal history (CCH) interface testing and troubleshooting completed by the end of FY2005.</p>

receipt of the request. <b>Measure #1:</b> Average number of working days from receipt to dissemination of state and national criminal justice information.	<b>Measure #1:</b> % of testing and troubleshooting completed on schedule.
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**Major Activities to Advance Strategies**

- Develop and implement a structured training program in cooperation with Department of Corrections on inked and live scan fingerprint techniques
- Interface between Department of Corrections' OTIS application and Public Safety's Store and Forward to compare bookings with fingerprint transmissions
- Obtain funding to refresh and expand current live scan technology at correctional facility sites
- Assure mandatory data required by the live scan systems is completed prior to transmission
- Measure and address success on an on-going basis through routine audits
- Coordinate with statewide prosecutors and courts to assure disposition information submitted to the repository is complete and accurate.
- Identify individuals who are out of compliance with sex offender registration requirements
- Coordinate with Division of Alaska State Troopers to locate out of compliance sex offender registrants
- Obtain and update identifying data in the Sex Offender Registry with complete and accurate information (including photographs)
- Coordinate with Division of Motor Vehicles to obtain digital copies of photographs obtained for Drivers Licenses and Identification Cards
- Obtain and expand availability of digitally-obtained booking photographs
- Develop secure access to digital images to assure access only to authorized agencies
- Audit records within Permits and Licensing Unit to identify potential compliance violations
- Audit records maintained by Security Guard Agencies to assess compliance with the law
- Develop process for sanctions or cancellation of Security Guard or Permit Holder licenses and or permits

**FY2006 Resources Allocated to Achieve Results**

<b>FY2006 Component Budget: \$4,577,000</b>	<b>Personnel:</b>	
	Full time	37
	Part time	0
	<b>Total</b>	<b>37</b>

**Performance Measure Detail**

**A: Result - Records maintained by the Criminal History Records Repository are complete, accurate, and timely.**

**Target #1:** 100% of Alaska criminal history records (with dispositions) in the state repository are supported by positive fingerprint identification.

**Measure #1:** % change in number of Alaska criminal history records, disposed within the last year, in the state repository that are supported by positive fingerprint identification.

**% of Alaska Criminal History Records Supported by Positive Fingerprint Identification (fiscal year)**

Fiscal Year	YTD
FY1999	65%
FY2000	66%
FY2001	70%
FY2002	70%
FY2003	73%
FY2004	68%

**Analysis of results and challenges:** The table shows the percentage of disposed criminal charges added during the stated fiscal year for which positive fingerprint identification was made. Higher percentages by fiscal year indicate improved compliance with AS 12.80.060 (Fingerprinting)

**Target #2:** Arrest/charge information is received by the repository within 5 working days.

**Measure #2:** % of arrest/charge information received by the repository within 5 working days.

**% of Arrest/Charge Information Received via Fingerprint Card Submission within 5 Working Days (fiscal year)**

Fiscal Year	YTD
FY1999	32.1%
FY2000	30.2%
FY2001	38.6%
FY2002	38.2%
FY2003	30.6%
FY2004	67.7%

**Analysis of results and challenges:** The percentage of the timely receipt of fingerprint-based arrest/charge information will be reported annually. Improvement in timeliness will be impacted by our ability to install additional live scan systems statewide.

**A1: Strategy - Develop and implement a structured training program in cooperation with the Department of Corrections on inked and live scan fingerprint techniques.**

**Target #1:** 100% of booking facilities are provided with information regarding their responsibilities pr AS 12.80.060 (fingerprinting) and offered the opportunity to receive on-site, video, or written information regarding the fingerprinting process.

**Measure #1:** % of booking facilities offered training.

**Analysis of results and challenges:** Regularly scheduled on-site training of Department of Corrections employees in taking fingerprints has been postponed due to staffing issues. Records and Identification will inaugurate a new, less staff intensive, training system using videos and written information to augment on-site training in FY2005. Collection of the data will begin at that time.

**A2: Strategy - Ensure Uniform Offense Citation Table (UOCT) and other data tables used in the Alaska Public Safety Information Network (APSIN) and live scan devices are updated as needed.**

**Target #1:** 100% of data tables are current and accurate.

**Measure #1:** % of data tables in APSIN and/or live scan that are updated and available for use within 30 days of any changes.

**Analysis of results and challenges:** Collection of this information will commence in FY2005. Tables must be updated in several systems (APSIN, live scan systems, etc.), to ensure accurate information regarding the individual and charges are complete and accurate. As municipalities and/or the Alaska State Legislature enact

new laws or ordinances, this information must be added to existing tables. Additionally, APSIN and live scan tables must be updated with new codes issued by the National Crime Information Center (NCIC).

**B: Result - Information regarding statewide sex offenders is available to law enforcement and the public.**

**Target #1:** 20% or less of sex offender registrations are unavailable on-line due to a need for further research or documentation.

**Measure #1:** % of registered sex offender registrations that are not available on-line.

**% of registered sex offender registrations that are not available on-line (fiscal year)**

Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
FY2005	6.75%	0	0	0	0

**Analysis of results and challenges:** This will be measured by comparing the total number of known sex offenders in Alaska to the number of offenders whose records require additional research to determine registration duration or other issues. In nearly every case where an offender moves into Alaska from another state, we must obtain additional information in order to determine the comparable Alaska statute for registration requirements.

**B1: Strategy - Ensure sex offenders known to the Department of Public Safety have provided required information.**

**Target #1:** 100% of sex offenders known to the department submit required documentation on quarterly or annual basis.

**Measure #1:** % of sex offenders in compliance with AS 12.63 (Registration of Sex Offenders).

**% of sex offenders in compliance (fiscal year)**

Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
FY2005	87.4%	0	0	0	0

**Analysis of results and challenges:** The department can work in coordination with local law enforcement agencies to attempt contact with those sex offenders who are out of compliance. The contact would hopefully result in a higher compliance rate.

**C: Result - State and national criminal justice information is available to state and private entities for use in determining employment or licensing eligibility.**

**Target #1:** State and national criminal justice information is released to authorized entities within 30 working days of receipt of the request.

**Measure #1:** Average number of working days from receipt to dissemination of state and national criminal justice information.

**Average Number of Working Days from Receipt to Dissemination of Criminal History Information (fiscal year)**

Fiscal Year	YTD
FY2000	15
FY2001	35.3
FY2002	18.6
FY2003	11
FY2004	18.8

**Analysis of results and challenges:** Timeliness of record dissemination is dependent on the number of

requests received and staffing levels. Turnaround time should improve when the computerized criminal history (CCH) and Automated Fingerprint Identification System (AFIS) interface is fully implemented.

### **C1: Strategy - Improve workflow process to include card scan and computerized criminal history interface.**

**Target #1:** 100% of card scan and computerized criminal history (CCH) interface testing and troubleshooting completed by the end of FY2005.

**Measure #1:** % of testing and troubleshooting completed on schedule.

**Analysis of results and challenges:** Testing of this new workflow process is dependent on workload and staffing levels in both the Criminal Records and Identification and APSIN (Information Systems) sections within the Department of Public Safety.

## **Key Component Challenges**

### **Complete Automated Internal Workflow Processing**

The integration of the Automated Fingerprint Identification System (AFIS), the Alaska Public Safety Information Network (APSIN), NEC LS-21 live scan booking stations (located at the three most populated correctional facilities and the Anchorage courthouse), and the FBI Integrated Automated Fingerprint Identification System (IAFIS) will result in more rapid identification of criminals while also reducing manual intervention requirements. Integration of these systems is complex and critical. Final workflow automation is anticipated to be completed during FY2006.

### **Continue to Monitor, Assess, Recommend, and Adopt Strategies to Address National Initiatives**

In light of September 11, 2001, new laws such as the USA PATRIOT Act have required constant monitoring, assessment, and implementation activities. The Transportation Security Administration continues to work on developing a process to comply with the Act's requirement to conduct criminal history background checks on commercial drivers license holders with a hazardous material handling endorsement. Until the process is developed and implemented, it is impossible to determine the impact of the implementation of the process on this component. Possible impacts range from an increase in requests for disposition information to an increase of at least 300 fingerprint-based background checks per month. Current proposed implementation of the Hazardous Materials portion of the USA PATRIOT ACT will occur over a five-year period. In addition, laws such as the Brady National Instant Check System (NICS), Violence Against Women Act (VAWA), state and federal Sex Offender Registration Acts, and numerous other state and federal laws require constant monitoring to assure compliance and public safety.

### **Evaluate Effect of CH 62 SLA 2003 on Alaska Concealed Handgun Permit Program**

Effective September 9, 2003, changes to AS 11.61.220(a) effectively repeal the requirement to obtain a concealed handgun permit before carrying a concealed handgun, although a citizen may still apply for and renew an Alaska Concealed Handgun Permit. Applications for new permits have declined considerably since July 2003, thereby significantly decreasing receipt services revenue.

### **Improve Audit and Training Capability**

This component is responsible for training and auditing of statewide agencies that use and access the Alaska Public Safety Information Network (APSIN) and the National Crime Information Center (NCIC). Over the last two years, the auditor has seen a significant increase in non-compliance issues. For example, at the Anchorage Police Department, the error rate for wanted person, stolen vehicles and property, and missing people entries in APSIN has risen from 5 percent in 2001 to 13 percent in 2003. This is due, in part, to generalized increased workload without staffing increases in state and local law enforcement agencies, as well as confusion and misunderstanding on the part of APSIN users on issues relating to matters of Homeland Security. Additional training and follow up targeted audits is the only solution to this problem. This is not possible without additional staffing dedicated to this purpose.

## **Significant Changes in Results to be Delivered in FY2006**

Final testing of the department's computerized criminal history interface is expected to be completed in FY2005, and full implementation to take place in FY2006. Successful implementation of this project will significantly reduce redundant data entry and the opportunity for data entry errors. Implementation of this interface will allow the acceptance of electronic fingerprint submissions for non-criminal justice purposes, which may be processed much more efficiently than manual (hard copy) fingerprint submissions. This will reduce turnaround time on these requests from weeks to days.

Additional general funds, if approved, will be used to add two additional employees. These employees will be utilized in our Criminal Records Unit and our Quality Assurance Unit. The bureau has experienced a significant increase in the number of challenges to criminal history record accuracy. One position will be utilized in the Quality Assurance Unit to respond to requests for record corrections and will also undertake targeted audits of selected records known or suspected to be incomplete or inaccurate. The other position will be assigned to the Criminal Records Unit, and will concentrate on reducing the backlog of arrest and disposition entry. It is essential that criminal records, which are used by criminal justice and non-criminal justice agencies, be complete, accurate, and timely. Current staffing levels are unable to complete the timely entry of arrest and disposition information due to the volume of submissions and accuracy issues on incoming documents.

## Major Component Accomplishments in 2004

### Criminal Justice Information Audits

A Byrne federal sub-grant award was used to administer the department's criminal justice information audit system in compliance with AS 12.62.150 and federal laws and policies. An annual report of criminal repository audits and statistics was published. The component applied for and received another grant award to continue these activities during FY2005.

### Implemented regulatory changes authorizing name-based criminal history release to third parties

Amendments to 13 AAC 68 now authorize the release of Alaska criminal history records to employers or other interested persons based on a name check of APSIN records, eliminating the requirement that name-based checks be directly presented to the record subject. The record subject must authorize the release. This regulation change eliminates the potential for record alteration, and also eliminates the requirement to submit to a fingerprint-based check if the record subject is no longer residing in Alaska.

### Continued testing of the automated criminal history update interface

Once complete, fingerprints submitted electronically from live scan systems at correctional centers and/or employing/licensing agencies will be processed in a streamlined manner, significantly reducing the time required to process criminal and applicant fingerprint transactions from weeks to days. It is anticipated that full implementation of this interface will be completed in FY2005.

### Significantly reduced processing and filing backlogs in the Sex Offender Registry

Due to several civil lawsuits pertaining to the Sex Offender Registration law (AS 12.63), the processing, auditing, and filing of sex offender registration documents was significantly backlogged. The Division of Statewide Services was able to address this situation by the temporary reassignment of existing staff to the Registration Office. The net result of this effort is a more efficient and accurate operation. Resources may now be assigned to identify and locate offenders who are not in compliance with registration requirements.

## Statutory and Regulatory Authority

AK STATUTE	AAC	SHORT TITLE
AS 04.11.295		Criminal Background Check - Alcohol License
AS 08.08.137		Criminal Background Check - Alaska Bar Association
AS 08.24.120	12 AAC 02.160	Criminal Background Check - Collection Agency
AS 09.25.510		Electronic Signatures
AS 12.61.		Victim & Witness Confidentiality
AS 12.62.	13 AAC 25	Criminal Justice Information Systems Security & Privacy Act
AS 12.63.	13 AAC 9	Sex Offender Registration
AS 12.64.	13 AAC 68	National Crime Prevention & Privacy Compact
AS 12.80.060	13 AAC 68.120	Fingerprinting in Criminal Cases
AS 14.20.020	4 AAC 12.001	Criminal Background Check - Teaching License
AS 17.37.010		Medical Marijuana Registry - Accessible to Peace Officers
AS 18.20.302		Criminal Background Check - Nursing Facilities
AS 18.65.	13 AAC 30	Concealed Handgun Permit
AS 18.65.050		Central Information on Crime Evidence
AS 18.65.087	13 AAC 9	Central Registry of Sex Offenders



AS 18.65.410	13 AAC 60	Criminal Background Check - Security Guard License
AS 18.65.540		Central Registry of Protective Orders
AS 18.65.600		Missing Persons Clearinghouse
AS 18.65.700	13 AAC 30	Criminal Background Check - Concealed Handgun Permit
AS 18.65.748		Concealed Handgun Permit
AS 21.27.040		Criminal Background Check - Insurance License
AS 22.20.130	13 AAC 67.030	Criminal Background Check - Process Server
AS 25.25.310		Access to Law Enforcement Records for CSED
AS 28.10.505		DMV Records - Personal Information
AS 28.15.		Driver's License
AS 28.15.046	13 AAC 08.015	Criminal Background Check - School Bus Driver
AS 28.17.041	13 AAC 25	Criminal Background Check - Driving Instructor
AS 33.36.110		Adult Supervision Compact
AS 40.25.120		Public Records; Exceptions
AS 43.23.005		PFD Ineligibility/Criminal History
AS 44.41.020		Criminal Justice Info Systems - Agreements with Local, Federal Agencies
AS 44.41.025		Automated Fingerprint System
AS 44.41.035		DNA Identification System
AS 44.62.310-312		Public Meetings
AS 45.55.040	3 AAC 8	Criminal Background Check - Alaska Securities Act Registration
AS 47.12.030		Juvenile Waiver to Adult Status
AS 47.12.210		Juvenile Fingerprinting
AS 47.14.100		Criminal Background Check - Foster Care, Placement with Relative
AS 47.15.010		Juvenile Rendition Agreement
AS 47.17.033		Access to Criminal Records to Investigate Child Abuse/Neglect
AS 47.17.035		Access to Criminal Records to Investigate Child Abuse/Neglect/Domestic Violence
AS 47.33.100	7 AAC 75.220	Criminal Background Check - Assisted Living Homes
AS 47.35.		Child Service Providers
AS 47.35.017	7 AAC 50.210	Criminal Background Check - Child Care Facilities
AS 47.35.023		Criminal Background Check - Foster Care License, Provisional

United States Code	Federal Regulations	Description
5 USC 9101	5 CFR 911	Security Clearance Information Act (SCIA)
7 USC 21(b)(4)(E)	28 CFR 50.12	Exchange of FBI Records -Registered Futures Associations
10 USC 520a		Military Services Enlistment - Criminal Background Checks
15 USC 78q(f)(2)		Partners, Directors, Officers and Employees of National Securities Exchange Members, Brokers, Dealers, Registered Transfer Agents, and Registered Clearing Agencies
15 USC 78q	28 CFR 50.12	Exchange of FBI Records - Securities Industry
18 USC 2265		Safe Streets for Women Act of 1994
18 USC 922		Gun Control Act of 1968, Brady Handgun Violence Prevention Act and National Instant Background Check System (NICS)
25 USC 4138		Native American Housing Assistance and Self-Determination Act

28 USC	534	28 CFR 20	Acquisition, Preservation, and Exchange of Identification Records and Information
42 USC	561		Welfare Reform
42 USC	1437(d)		Multi-Family Housing Act - Availability of Criminal Records for Screening and Eviction
42 USC	2169	28 CFR 50.12	Exchange of FBI Records - Nuclear Power Plants
42 USC	3753(a)(11)		Bureau of Justice Assistance Grant Programs, Drug Control and System Improvement Program
42 USC	5101		Volunteers for Children Act
42 USC	5119		National Child Protection Act (NCPA)
42 USC	13041		Childcare Worker Employee Background Checks
42 USC	14071		Violent Crime Control and Law Enforcement Act of 1994 - Jacob Wetterling Crimes Against Children and Sexually Violent Offender Registration Act
42 USC	14071(d)		Violent Crime Control and Law Enforcement Act of 1994 (Amendment: Megan's Law)
42 USC	14072		Sex Offender Registration - FBI Database
42 USC	14611-16		National Crime Prevention and Privacy Compact Act of 1998
49 USC	44936		Airport Security Improvement Act

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**Alaska Criminal Records and Identification  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,464.9	1,860.1	2,029.5
72000 Travel	46.9	58.8	58.8
73000 Services	817.9	2,205.4	2,205.4
74000 Commodities	49.8	75.2	75.2
75000 Capital Outlay	104.7	208.1	208.1
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,484.2</b>	<b>4,407.6</b>	<b>4,577.0</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	277.0	999.7	999.7
1004 General Fund Receipts	590.1	875.0	1,146.6
1007 Inter-Agency Receipts	562.4	1,001.7	1,004.7
1156 Receipt Supported Services	1,054.7	1,531.2	1,426.0
<b>Funding Totals</b>	<b>2,484.2</b>	<b>4,407.6</b>	<b>4,577.0</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managem nt Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Federal Receipts	51010	277.0	999.7	999.7
Interagency Receipts	51015	562.4	1,001.7	1,004.7
Receipt Supported Services	51073	1,054.7	1,531.2	1,426.0
<b>Restricted Total</b>		<b>1,894.1</b>	<b>3,532.6</b>	<b>3,430.4</b>
<b>Total Estimated Revenues</b>		<b>1,894.1</b>	<b>3,532.6</b>	<b>3,430.4</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>875.0</b>	<b>999.7</b>	<b>2,532.9</b>	<b>4,407.6</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	20.3	0.0	0.5	20.8
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	52.7	0.0	2.5	55.2
<b>Proposed budget decreases:</b>				
-Decline in Revenue from the Concealed Handgun Program	0.0	0.0	-105.2	-105.2
<b>Proposed budget increases:</b>				
-Respond to Increased Number of State & Local Law Enforcement Officers	122.1	0.0	0.0	122.1
-AK Concealed Handgun Program and Sex Offender Registry Underfunding	76.5	0.0	0.0	76.5
<b>FY2006 Governor</b>	<b>1,146.6</b>	<b>999.7</b>	<b>2,430.7</b>	<b>4,577.0</b>

**Alaska Criminal Records and Identification  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u> <u>Management</u> <u>Plan</u>	<u>FY2006</u> <u>Governor</u>		
Full-time	35	37	Annual Salaries	1,299,374
Part-time	0	0	COLA	21,925
Nonpermanent	0	0	Premium Pay	21,714
			Annual Benefits	792,152
			<i>Less 3.03% Vacancy Factor</i>	<i>(64,765)</i>
			Lump Sum Premium Pay	22,000
<b>Totals</b>	<b>35</b>	<b>37</b>	<b>Total Personal Services</b>	<b>2,092,400</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
AAFIS Operator II	1	0	0	0	1
Administrative Clerk I	2	0	0	0	2
Administrative Clerk II	4	0	0	0	4
Administrative Clerk III	13	0	0	0	13
Administrative Supervisor	1	0	1	0	2
AK Auto FP ID Sys Op I	3	0	0	0	3
Chief, Crim Rec & Id Bureau	1	0	0	0	1
Criminal Justice Planner	1	0	0	0	1
Criminal Justice Technician I	4	0	0	0	4
Criminal Justice Technician II	1	0	0	0	1
Division Director	1	0	0	0	1
Project Asst	2	0	0	0	2
Project Coord	1	0	0	0	1
Secretary	1	0	0	0	1
<b>Totals</b>	<b>36</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>37</b>