

State of Alaska
FY2006 Governor's Operating Budget

Department of Public Safety
DPS State Facilities Rent
RDU/Component Budget Summary

RDU/Component: DPS State Facilities Rent*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)***Contribution to Department's Mission**

This component shows Public Building Fund rent paid to the Department of Administration for the Juneau Department of Public Safety headquarters building.

Core Services

This component is a pass-through mechanism showing what Public Building Fund (Dept. of Administration) charges the Department of Public Safety for occupancy of its headquarters building located at 450 Whittier Street, Juneau.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$111,800

Personnel:

Full time	0
Part time	0
Total	0

Key Component Challenges

No key component challenges.

Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

Major Component Accomplishments in 2004

Not applicable.

Statutory and Regulatory Authority

AS 37.05.570 Alaska Public Building Fund

Contact Information

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**DPS State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	121.7	111.8	111.8
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	121.7	111.8	111.8
Funding Sources:			
1004 General Fund Receipts	121.7	111.8	111.8
Funding Totals	121.7	111.8	111.8

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	111.8	0.0	0.0	111.8
FY2006 Governor	111.8	0.0	0.0	111.8