

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Alaska Bureau of Investigation Component Budget Summary**

**Component: Alaska Bureau of Investigation****Contribution to Department's Mission**

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

**Core Services**

The Alaska Bureau of Investigation (ABI) component is comprised of the Computer and Financial Crimes Unit, the Child Abuse Investigations Unit, the Wildlife Investigations Unit, the Missing Persons Unit, and the Major Crimes Investigation Units in Fairbanks, Mat-Su, Soldotna, and Anchorage. The purpose of these units is to develop and deploy expertise necessary to effectively investigate serious crimes including criminal use of computers, wildlife crimes, and child physical and sexual abuse. These units provide the following services:

1. Assist federal, state, and local criminal justice agencies requiring specialized investigators and/or techniques.
2. Investigate suspicious unattended deaths and homicides.
3. Investigate serious felony physical assaults.
4. Document and disseminate information regarding homicides.
5. Investigate sexual assault and child exploitation.
6. Investigate serious wildlife offenses including illegal guiding.
7. Maintain state and national databases that document homicides and missing persons.

**COMPUTER AND FINANCIAL CRIMES UNIT (C&FCU):**

The Computer and Financial Crimes Unit routinely conducts investigations in conjunction with the Department of Law's Office of Special Prosecutions and Appeals and district attorneys' offices throughout the state, and with various federal agencies such as the IRS, FBI, the U.S. Postal Service, the U.S. Secret Service, and U.S. Attorney's Office. The use of computers to perpetrate, foster, and conceal criminal conduct has become a reality. The Computer and Financial Crimes Unit applies high technology in its forensic analysis of electronic evidence seized from computers and other data storage devices.

**MAJOR CRIMES UNIT:**

The Fairbanks, Mat-Su, Soldotna, and Anchorage Major Crimes Units are responsible for the investigation of homicides, sexual assaults, and other serious crimes against person(s) statewide. These units are the backbone of the Alaska Bureau of Investigation, handling calls for assistance from nearly every law enforcement entity within Alaska in addition to the investigative efforts undertaken by the team members themselves.

The Major Crimes Units also:

- Provide individuals trained to serve as crisis negotiators.
- Provide personnel to staff the Special Emergency Reaction Teams (S.E.R.T.) in Fairbanks, Southcentral, and Soldotna.
- Coordinate the availability of polygraph operators to assist state troopers and other Alaska law enforcement agencies in conducting criminal specific examinations, as well as conducting pre-employment examinations for DPS applicants.

**MISSING PERSONS SECTION:**

The Missing Persons Section is a sub-section of the Anchorage Major Crimes Unit that tracks the disappearance of juveniles and adults. This unit also manages several computer-assisted programs that aid in the centralization of missing persons clearinghouse information and serve as a repository for information regarding unidentified human remains.

The Missing Persons Unit also manages the statutorily required Alaska Homicide Registry and coordinates with the FBI's Violent Criminal Apprehension Program (VICAP).

**FY2006 Resources Allocated to Achieve Results**

**FY2006 Component Budget: \$4,945,900**

<b>Personnel:</b>	
Full time	45
Part time	0
<b>Total</b>	<b>45</b>

**Key Component Challenges**

It is the goal of the statewide Alaska Bureau of Investigation (ABI) to maintain the expertise of the statewide ABI – to staff, train, and retain a cadre of experienced investigators to respond to, investigate, and solve serious cases involving homicide, felony assaults, sexual assault, sexual abuse, kidnapping, robbery, fraud, forgery, prisoner escape, arson, wildlife and fisheries crimes, and police officer use of deadly force cases throughout Alaska.

**Significant Changes in Results to be Delivered in FY2006**

No changes in results delivered.

**Major Component Accomplishments in 2004**

The nationwide clearance rate for homicides is 69 percent as cited in the U.S. Department of Justice's 1999 Uniform Crime Report. ABI and the other state trooper detachments have the following clearance rates by fiscal year. (Note: The following statistics are based on fiscal year as opposed to the calendar year statistics presented in the Investing for Results section.)

FY1999	23 homicides with 21 resolved or 91 percent clearance.
FY2000	14 homicides with 13 resolved or 93 percent clearance.
FY2001	13 homicides with 13 resolved or 100 percent clearance.
FY2002	14 homicides with 13 resolved or 93 percent clearance.
FY2003	10 homicides with 9 resolved or 90 percent clearance.
FY2004	15 homicides with 14 resolved or 93 percent clearance.

The section added nearly 4,000 missing person notices to the statutorily required Missing Persons Clearinghouse used to assist law enforcement when unidentified human remains are found.

**Statutory and Regulatory Authority**

DPS - Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)

Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)

Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)

Central Registry of Sex Offenders (AS 18.65.087)  
Department to assist other agencies (AS 18.65.090)  
Document and disseminate information regarding homicides (AS 44.41.040)  
Document and investigate missing persons (AS 18.65.610)  
Investigate fires resulting from crimes (AS 18.70.030)  
Investigate sexual assault and child exploitation (AS 18.65.086)

Aeronautics (AS 02)  
Criminal (AS 11)  
Environment (AS 46)  
Fish & Game (AS 16)  
Fish & Game (5 AAC)  
Guide/Outfitting (12 AAC)  
Guide/Outfitting (AS 08)  
Health & Safety (AS 18)  
Limited Entry (20 AAC)  
State Government (AS 44)

Contact Information
<p><b>Contact:</b> Dan Spencer, Director, Administrative Services <b>Phone:</b> (907) 465-5488 <b>Fax:</b> (907) 465-5500 <b>E-mail:</b> danial_spencer@dps.state.ak.us</p>

**Alaska Bureau of Investigation  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	0.0	3,706.9	3,854.8
72000 Travel	0.0	152.9	152.9
73000 Services	0.0	914.6	833.1
74000 Commodities	0.0	103.4	103.4
75000 Capital Outlay	0.0	36.5	1.7
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>0.0</b>	<b>4,914.3</b>	<b>4,945.9</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	0.0	4,914.3	4,945.9
<b>Funding Totals</b>	<b>0.0</b>	<b>4,914.3</b>	<b>4,945.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>4,914.3</b>	<b>0.0</b>	<b>0.0</b>	<b>4,914.3</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	5.5	0.0	0.0	5.5
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	21.7	0.0	0.0	21.7
<b>Proposed budget increases:</b>				
-Increased Fuel Costs	4.4	0.0	0.0	4.4
<b>FY2006 Governor</b>	<b>4,945.9</b>	<b>0.0</b>	<b>0.0</b>	<b>4,945.9</b>

**Alaska Bureau of Investigation  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
<b>FY2005 Management Plan</b>				
		<b>FY2006 Governor</b>		
Full-time	44	45	Annual Salaries	2,498,821
Part-time	0	0	COLA	5,115
Nonpermanent	0	0	Premium Pay	289,928
			Annual Benefits	1,316,272
			<i>Less 3.08% Vacancy Factor</i>	(126,736)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>44</b>	<b>45</b>	<b>Total Personal Services</b>	<b>3,983,400</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk II	4	1	0	0	5
Administrative Clerk III	3	0	0	0	3
Administrative Supervisor	1	0	0	0	1
Captain PS	1	0	0	0	1
Lieutenant PS	1	0	0	0	1
Sergeant PS	3	1	0	2	6
State Trooper	10	6	0	12	28
<b>Totals</b>	<b>23</b>	<b>8</b>	<b>0</b>	<b>14</b>	<b>45</b>