

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Marine Enforcement Component Budget Summary**

## Component: Marine Enforcement

### Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

### Core Services

The marine section performs wildlife law enforcement patrols and investigations throughout Alaska's 36,000 miles of coastline and 336,000 square miles of expanded federal jurisdiction in the Bering Sea. The section performs the following:

- Investigates and apprehends criminal offenders.
- Participates in search and rescue missions in coastal and offshore waters.
- Participates in joint enforcement with federal agencies (*i.e.*, National Marine Fisheries).
- Patrols state fisheries within state waters to include all waterways, near shore, and offshore fisheries.
- Patrols federal water fisheries out to 200 nautical miles to include all crab fisheries.
- Provides boating safety enforcement.
- Provides consistent presence to remote villages by vessels.
- Provides a safe and reliable research platform for state and federal wildlife managers.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$3,634,600</b>	<b>Personnel:</b>	
	Full time	24
	Part time	0
	<b>Total</b>	<b>24</b>

### Key Component Challenges

Alaska's marine patrol area is unrivaled by any other state. Providing minimum levels of enforcement in commercial fisheries in the Gulf of Alaska, Bering Sea, and Aleutian Islands offshore areas continues to be a challenge with existing resources.

The Governor's budget includes additional funding to cover fuel price increases. This funding is necessary to ensure no reduction in the level of service.

### Significant Changes in Results to be Delivered in FY2006

The new 69 foot *Patrol Vessel Enforcer* is scheduled for delivery in FY2005. This patrol vessel will be based in southeast Alaska and will significantly improve the department's enforcement capabilities.

### Major Component Accomplishments in 2004

This critical support component of the department shares everyday in the overall accomplishments of the Alaska Bureau of Wildlife Enforcement. Without the flexibility and mobility afforded by well-maintained vessels and professionally trained crews, much of Alaska's marine resources would be unprotected and a broad expanse of the Bering Sea and North Pacific Ocean would be patrolled less frequently.

In FY2004, the largest department patrol vessels (*Stimson*, *Woldstad* and *Camai*) spent a combined total of 433 days at

sea, logged 39,028 patrol miles of Alaska commercial fishing areas, and the skiffs assigned to these vessels patrolled an additional 10,290 miles. More than 1,201 fishing vessels were boarded and checked, and fishing gear on the grounds were checked, including 1,557 crab pots. These patrols resulted in 347 case investigations that included fishing during closed season and closed waters, illegal gear and over limit of gear, fishing without permits, and license violations.

Interagency use of the large vessels will continue in FY2006. Beginning in FY2004 the *PV Stimson* and *PV Woldstad* conducted four stellar sea lion research charters for the Sealife Center and the Alaska Department of Fish and Game in conjunction with their normal enforcement patrols of Alaska waters.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 DUI Forfeiture Requirements (AS 28.35.036-.037)  
 DPS DNA collection and registration requirements (AS 44.41.035)  
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)  
 State Government (AS 44)  
 Training (13 AAC 85)  
 Training (AS 44.41.020(a))

### Contact Information

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### Marine Enforcement Component Financial Summary

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	2,322.3	2,529.5	2,573.8
72000 Travel	21.8	24.3	24.3
73000 Services	421.2	319.3	362.2
74000 Commodities	492.7	493.2	674.3
75000 Capital Outlay	12.1	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>3,270.1</b>	<b>3,366.3</b>	<b>3,634.6</b>
<b>Funding Sources:</b>			
1004 General Fund Receipts	2,209.4	2,926.1	3,155.7
1007 Inter-Agency Receipts	307.4	0.0	0.0
1061 Capital Improvement Project Receipts	323.1	0.0	-2.8
1108 Statutory Designated Program Receipts	0.0	0.0	41.5
1134 Fish and Game Criminal Fines and Penalties	430.2	440.2	440.2
<b>Funding Totals</b>	<b>3,270.1</b>	<b>3,366.3</b>	<b>3,634.6</b>

### Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Interagency Receipts	51015	307.4	0.0	0.0
Fish and Game Fund	51045	430.2	440.2	440.2
Statutory Designated Program Receipts	51063	0.0	0.0	41.5
Capital Improvement Project Receipts	51200	323.1	0.0	-2.8
<b>Restricted Total</b>		<b>1,060.7</b>	<b>440.2</b>	<b>478.9</b>
<b>Total Estimated Revenues</b>		<b>1,060.7</b>	<b>440.2</b>	<b>478.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>2,926.1</b>	<b>0.0</b>	<b>440.2</b>	<b>3,366.3</b>
<b>Adjustments which will continue current level of service:</b>				
-Transfer PS Tech to ABWE - JEA Federal Position	0.0	0.0	-5.5	-5.5
-FY 05 Bargaining Unit Contract Terms: GGU	9.8	0.0	0.7	10.5
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	37.3	0.0	2.0	39.3
<b>Proposed budget increases:</b>				
-Sealife Center Vessel Charters	0.0	0.0	41.5	41.5
-Increased Fuel Costs	182.5	0.0	0.0	182.5
<b>FY2006 Governor</b>	<b>3,155.7</b>	<b>0.0</b>	<b>478.9</b>	<b>3,634.6</b>

**Marine Enforcement  
Personal Services Information**

Authorized Positions		Personal Services Costs		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	25	24	Annual Salaries	1,339,864
Part-time	0	0	COLA	19,917
Nonpermanent	0	0	Premium Pay	544,147
			Annual Benefits	838,333
			<i>Less 2.81% Vacancy Factor</i>	<i>(77,061)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>25</b>	<b>24</b>	<b>Total Personal Services</b>	<b>2,665,200</b>

**Position Classification Summary**

Job Class Title	Anchorage	Fairbanks	Juneau	Others	Total
Administrative Assistant	1	0	0	0	1
Boat Officer I	0	0	0	2	2
Boat Officer II	0	0	0	1	1
Boat Officer III	0	0	0	4	4
Boat Officer IV	0	0	0	2	2
Public Safety Technician II	0	0	0	2	2
Sergeant PS	0	0	0	1	1
State Trooper	0	0	0	6	6
Vessel Supervisor	1	0	0	0	1
Vessel Technician II	0	0	0	4	4
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>22</b>	<b>24</b>