

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Alaska Police Standards Council RDU/Component Budget Summary**

**RDU/Component: Alaska Police Standards Council**

*(There is only one component in this RDU. To reduce duplicate information, we did not print a separate RDU section.)*

**Contribution to Department's Mission**

The mission of the Alaska Police Standards Council is to ensure there are professional public safety officers.

**Core Services**

- a) Monitor compliance with current regulations relating to the hiring and training of police, correctional, probation, and parole officers.
- b) Assist academies (Department of Public Safety, Anchorage Police Department, and the University of Alaska-Fairbanks) with funding to provide entry level police training for officers employed by municipal police departments and the Department of Public Safety. Also provide funding for training entry-level municipal correctional officers.
- c) Fund specialized, technical, and in-service training for Alaska law enforcement and corrections officers.
- d) Conduct investigations in questionable cases to determine an individual's eligibility for certification, and in cases of misconduct by a certified officer to determine whether certification should be revoked.
- e) Provide administrative assistance to agencies under the jurisdiction of the council.
- f) Provide pre-employment polygraph and psychological testing for smaller law enforcement agencies across the State of Alaska.

End Results	Strategies to Achieve Results
<p><b>A: Professionalism among public safety officers.</b></p> <p><u>Target #1:</u> Increase training.</p> <p><u>Measure #1:</u> % increase in the number of officers trained.</p>	<p><b>A1: Provide academy and in-service training for public safety (police and correctional) officers.</b></p> <p><u>Target #1:</u> Increase the number of officers sponsored to attend academies.</p> <p><u>Measure #1:</u> % increase in the number of officers sponsored to attend academies.</p> <p><u>Target #2:</u> Increase the number of officers sponsored to attend in-service training.</p> <p><u>Measure #2:</u> % increase in the number of officers sponsored to attend in-service training.</p> <p><b>A2: Ensure compliance with regulations.</b></p> <p><u>Target #1:</u> Close all internal investigations.</p> <p><u>Measure #1:</u> % of internal investigations closed.</p>

**Major Activities to Advance Strategies**

- |  |  |
|--|--|
| <ul style="list-style-type: none"> <li>• Basic academy training.</li> <li>• Course certification.</li> <li>• In-service training.</li> <li>• Advanced training.</li> </ul> | <ul style="list-style-type: none"> <li>• Maintain training and certification files.</li> <li>• Compliance investigations.</li> <li>• Internal decertification investigations.</li> </ul> |
|--|--|

**FY2006 Resources Allocated to Achieve Results**

<b>FY2006 Component Budget: \$998,500</b>	<b>Personnel:</b>	
	Full time	4
	Part time	0
	<b>Total</b>	<b>4</b>

**Performance Measure Detail**

**A: Result - Professionalism among public safety officers.**

**Target #1:** Increase training.  
**Measure #1:** % increase in the number of officers trained.

**Number of Law Enforcement Officers Trained (fiscal year)**

Fiscal Year	YTD
FY1999	1017
FY2000	778
FY2001	946
FY2002	828
FY2003	1561
FY2004	1056

**Analysis of results and challenges:** Though the number of police and correctional officers trained is influenced by several factors including a municipality's ability to send police officers to training, officer turnover, and funding, this total is still a good indicator of progress. This number includes those sponsored to attend academies as well as in-service training.

**A1: Strategy - Provide academy and in-service training for public safety (police and correctional) officers.**

**Target #1:** Increase the number of officers sponsored to attend academies.  
**Measure #1:** % increase in the number of officers sponsored to attend academies.

**Number of Officers Trained (by fiscal year)**

Fiscal Year	Quarter 1	Quarter 2	Quarter 3	Quarter 4	YTD
FY1999	0	24	0	13	37
FY2000	0	42	0	11	53
FY2001	0	32	12	24	68
FY2002	0	14	8	28	50
FY2003	0	21	7	16	44
FY2004	0	22	6	27	55

**Analysis of results and challenges:** Though it is always desirable to train more officers, that may not always be possible due to factors outside APSC control. This data includes police officers sponsored to attend the Alaska Law Enforcement Training Academy in Sitka, the Fairbanks academy, and the APSC recertification academy as well as those sponsored to attend the municipal correctional officer academy.

**Target #2:** Increase the number of officers sponsored to attend in-service training.

**Measure #2:** % increase in the number of officers sponsored to attend in-service training.

**Number of Officers Sponsored for In-Service Training (by fiscal year)**

Fiscal Year	YTD
FY1998	1046
FY1999	980
FY2000	725
FY2001	878
FY2002	778
FY2003	1517
FY2004	1001

**A2: Strategy - Ensure compliance with regulations.**

**Target #1:** Close all internal investigations.

**Measure #1:** % of internal investigations closed.

**Percent of Internal Investigations Closed (fiscal year)**

Fiscal Year	YTD
FY2004	71%

**Analysis of results and challenges:** To fully resolve any compliance issues, all internal investigations are promptly completed. In FY2004, 14 internal investigations were opened, and 10 were closed.

**Key Component Challenges**

The majority of small police departments in Alaska have very limited training budgets, with most of their funds going toward required entry-level training. Local police department and Alaska Police Standards Council training funds are used to train officers in subject areas that will obviously be of greatest benefit to the community. Some examples of training expenditures are school liaison training (Drug Abuse Resistance Education [D.A.R.E.]), emergency medical training, and vehicle accident investigation. Training is also provided to maintain and improve an officer's skills in such areas as firearms, self defense, patrol procedures, criminal investigations, traffic law enforcement, and other subjects based on individual community needs.

The 1994 Alaska State Legislature established the Alaska Police Training Fund, which benefits from surcharges assessed for violations of certain traffic offenses. The 1998 legislature expanded the list of criminal offenses and violations on which a surcharge can be levied. This provided additional funding needed to support statewide police and corrections basic and in-service training. However, if the amount of surcharges collected does not reach the amount authorized, services and expenditures will be reduced accordingly.

**Significant Changes in Results to be Delivered in FY2006**

The Alaska Police Standards Council plans to assist local law enforcement agencies in smaller jurisdictions that have not been able to obtain consistent and adequate pre-employment screening due to lack of funding.

**Major Component Accomplishments in 2004**

- Provided basic recruit training support for 75 recruits at the Alaska Law Enforcement Training Academy in Sitka, the Anchorage Police Department, and Fairbanks UAF police academy.
- Supported three academies (Public Safety Academy, Anchorage Police Department, Fairbanks Police Department).
- Provided support and basic training to state correctional officers and 10 municipal jail officers.

- Provided in-service training for 50 police departments; over 778 individual officers received 19,573 hours of advanced training.

### Statutory and Regulatory Authority

- Alaska Police Standards Council (AS 18.65.130-AS 18.65.290) (13 AAC 75)
- Certification of Police, Probation, Parole, Correctional, Municipality Officer Training Programs and Instructors (13 AAC 87)
- Minimum Standards for Village Police Officers (13 AAC 89)
- Surcharges (AS 12.25.195(c), AS 12.55.030, AS 28.05.151, AS 29.25.074 and receipts collected under AS 18.65.220(7)).

Contact Information
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**Alaska Police Standards Council  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	222.5	295.8	283.7
72000 Travel	27.3	45.0	45.0
73000 Services	577.8	591.1	611.7
74000 Commodities	49.5	46.1	46.1
75000 Capital Outlay	16.3	12.0	12.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>893.4</b>	<b>990.0</b>	<b>998.5</b>
<b>Funding Sources:</b>			
1156 Receipt Supported Services	893.4	990.0	998.5
<b>Funding Totals</b>	<b>893.4</b>	<b>990.0</b>	<b>998.5</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Managem ent Plan	FY2006 Governor
<b>Unrestricted Revenues</b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Restricted Revenues</b>				
Receipt Supported Services	51073	893.4	990.0	998.5
<b>Restricted Total</b>		<b>893.4</b>	<b>990.0</b>	<b>998.5</b>
<b>Total Estimated Revenues</b>		<b>893.4</b>	<b>990.0</b>	<b>998.5</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>0.0</b>	<b>0.0</b>	<b>990.0</b>	<b>990.0</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	0.0	0.0	2.1	2.1
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	0.0	0.0	6.4	6.4
<b>FY2006 Governor</b>	<b>0.0</b>	<b>0.0</b>	<b>998.5</b>	<b>998.5</b>

**Alaska Police Standards Council  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	4	4	Annual Salaries	189,032
Part-time	0	0	COLA	2,459
Nonpermanent	0	0	Premium Pay	779
			Annual Benefits	101,767
			<i>Less 0.00% Vacancy Factor</i>	(0)
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>4</b>	<b>4</b>	<b>Total Personal Services</b>	<b>294,037</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk III	1	0	0	0	1
AK Police Stnd Cncl Admin	0	0	1	0	1
Secretary	0	0	1	0	1
Training Coordinator, APSC	1	0	0	0	1
<b>Totals</b>	<b>2</b>	<b>0</b>	<b>2</b>	<b>0</b>	<b>4</b>