

# **State of Alaska FY2006 Governor's Operating Budget**

## **Department of Public Safety Narcotics Task Force Component Budget Summary**

## Component: Narcotics Task Force

### Contribution to Department's Mission

The mission of the Division of Alaska State Troopers is to preserve public peace, protect life, property, and resources.

### Core Services

The mostly federally funded Narcotics Task Force (NTF) is organizationally part of the Alaska Bureau of Alcohol and Drug Enforcement (ABADE), which investigates trafficking of controlled substances and illegal alcohol throughout the state. The unit is budgeted as a separate component to allow expenditure of the federal Byrne grant funds to be easily tracked.

The goal of ABADE is to solve sophisticated criminal cases involving controlled substances and illegal alcohol on a statewide basis through detection, apprehension, and assistance in the prosecution of individuals suspected of violating controlled substances law and state alcohol laws.

### FY2006 Resources Allocated to Achieve Results

<b>FY2006 Component Budget: \$3,416,700</b>	<b>Personnel:</b>	
	Full time	15
	Part time	0
	<b>Total</b>	<b>15</b>

### Key Component Challenges

The ABADE has taken the lead role in almost all regions of the state in coordinating the investigative efforts involving illegal alcohol and drugs.

Five members of the ABADE program are dedicated to the interdiction and investigation of illegal alcohol shipments into villages that have voted to exercise their local option to either limit or prohibit the possession and/or importation of alcoholic beverages.

The remaining members of the ABADE are involved in investigating drug and illegal alcohol violations across the state. The unit works closely with a multitude of other agencies in nearly all locations in order to accomplish its mission.

### Significant Changes in Results to be Delivered in FY2006

No changes in results delivered.

### Major Component Accomplishments in 2004

The unit continues its aggressive pursuit of all leads concerning clandestine methamphetamine laboratories in order to keep this problem from spreading beyond the areas that are already feeling its effects.

During FY2002, the Alaska Interdiction Task Force, made up of members from AST, Airport Safety, and the Alaska National Guard Counter Drug Support Program, entered into a formal agreement to participate in a Drug Enforcement Administration (DEA) task force. The task force is dedicated to intercepting illegal drugs and alcohol as the substances are transported throughout the state and to assist in the conviction of offenders.

	<b>FY2004*</b>
<b>Cases</b>	<b>3,527</b>
<b>Arrests Made</b>	
Possession	613
Transporting	299
Distributing / Sales	301
Cultivating Marijuana	92
Clandestine Methamphetamine	49
Labs	
Buying / Other	19
<b>Total Arrests</b>	<b>1,333</b>
<b>Seizures</b>	
Cocaine / Crack	16.01 lbs.
Marijuana Plants	3,840
Processed Marijuana	107.36 lbs.
Methamphetamine	7.33 lbs.
Heroin	.17 oz.
Alcoholic Beverages	643.63 gal.

\* Includes drug seizures made by the DEA Alaska Interdiction Task Force.

## Statutory and Regulatory Authority

DPS-Powers and duties of department (AS 44.41.020)  
 State Troopers (AS 18.65.010 - AS 18.65.110)  
 Police Protection (AS 18.65.010 - AS 18.65.790)  
 Law enforcement duties (AS 18.65.010 - AS 18.65.086)  
 Controlled Substances (AS 11.71.010 - AS 11.71.900)  
 Judicial Services (AS 22.20.100 - AS 22.20.140)  
 Prisoner Transportation (AS 33.30.071 and AS 33.30.081)  
 Search & Rescue (AS 18.60.120 - AS 18.60.175)  
 Village Public Safety Officer Definition (AS 01.10.060(c)(7)(C))  
 VPSO Program (AS 18.65.670)  
 VPSO Regulations (13 AAC 96.010-900)  
 Concealed Handgun Permits (AS 18.65.700)  
 Security Guard Licensing (AS 18.65.400 - AS 18.65.410)  
 Sex Offender Registration (AS 12.63.010 - AS 12.63.100)  
 Central Registry of Sex Offenders (AS 18.65.087)  
 Department to assist other agencies (AS 18.65.090)  
 Document and disseminate information regarding homicides (AS 44.41.040)  
 Document and investigate missing persons (AS 18.65.610)  
 Investigate fires resulting from crimes (AS 18.70.030)  
 Investigate sexual assault and child exploitation (AS 18.65.086)  
 DUI Forfeiture Requirements (AS 28.35.036-.037)  
 DPS DNA collection and registration requirements (AS 44.41.035)  
 Duty of Law Enforcement to Provide VCCB information (AS 18.67.175)  
 Rights of Crime Victims to be notified orally and in writing by Law Enforcement (AS 12.61.010)  
 Aeronautics (AS 02)  
 Criminal (AS 11)  
 Environment (AS 46)  
 Fish & Game (AS 16)  
 Fish & Game (5 AAC)  
 Guide/Outfitting (12 AAC)  
 Guide/Outfitting (AS 08)  
 Health & Safety (AS 18)  
 Limited Entry (20 AAC)

State Government (AS 44)  
Training (13 AAC 85)  
Training (AS 44.41.020(a))

Contact Information
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**Narcotics Task Force  
Component Financial Summary**

*All dollars shown in thousands*

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
<b>Non-Formula Program:</b>			
<b>Component Expenditures:</b>			
71000 Personal Services	1,311.2	1,236.1	1,246.9
72000 Travel	51.8	53.2	53.2
73000 Services	895.4	1,481.0	1,481.0
74000 Commodities	16.3	30.0	30.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	508.2	605.6	605.6
78000 Miscellaneous	0.0	0.0	0.0
<b>Expenditure Totals</b>	<b>2,782.9</b>	<b>3,405.9</b>	<b>3,416.7</b>
<b>Funding Sources:</b>			
1002 Federal Receipts	2,380.1	2,886.3	2,893.9
1003 General Fund Match	402.8	519.6	522.8
<b>Funding Totals</b>	<b>2,782.9</b>	<b>3,405.9</b>	<b>3,416.7</b>

**Estimated Revenue Collections**

Description	Master Revenue Account	FY2004 Actuals	FY2005 Manageme nt Plan	FY2006 Governor
<b><u>Unrestricted Revenues</u></b>				
None.		0.0	0.0	0.0
<b>Unrestricted Total</b>		<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b><u>Restricted Revenues</u></b>				
Federal Receipts	51010	2,380.1	2,886.3	2,893.9
<b>Restricted Total</b>		<b>2,380.1</b>	<b>2,886.3</b>	<b>2,893.9</b>
<b>Total Estimated Revenues</b>		<b>2,380.1</b>	<b>2,886.3</b>	<b>2,893.9</b>

**Summary of Component Budget Changes  
From FY2005 Management Plan to FY2006 Governor**

*All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
<b>FY2005 Management Plan</b>	<b>519.6</b>	<b>2,886.3</b>	<b>0.0</b>	<b>3,405.9</b>
<b>Adjustments which will continue current level of service:</b>				
-FY 05 Bargaining Unit Contract Terms: GGU	1.0	2.4	0.0	3.4
-FY06 Cost Increases for Bargaining Units and Non-Covered Employees	2.2	5.2	0.0	7.4
<b>FY2006 Governor</b>	<b>522.8</b>	<b>2,893.9</b>	<b>0.0</b>	<b>3,416.7</b>

**Narcotics Task Force  
Personal Services Information**

<b>Authorized Positions</b>		<b>Personal Services Costs</b>		
	<u>FY2005</u>	<u>FY2006</u>		
	<u>Management</u>	<u>Governor</u>		
	<u>Plan</u>			
Full-time	15	15	Annual Salaries	806,891
Part-time	0	0	COLA	3,028
Nonpermanent	0	0	Premium Pay	83,165
			Annual Benefits	427,857
			<i>Less 2.33% Vacancy Factor</i>	<i>(30,741)</i>
			Lump Sum Premium Pay	0
<b>Totals</b>	<b>15</b>	<b>15</b>	<b>Total Personal Services</b>	<b>1,290,200</b>

**Position Classification Summary**

<b>Job Class Title</b>	<b>Anchorage</b>	<b>Fairbanks</b>	<b>Juneau</b>	<b>Others</b>	<b>Total</b>
Administrative Clerk II	2	0	0	2	4
Administrative Clerk III	1	0	0	0	1
Sergeant PS	1	1	1	1	4
State Trooper	2	1	0	3	6
<b>Totals</b>	<b>6</b>	<b>2</b>	<b>1</b>	<b>6</b>	<b>15</b>