

AHFC Statewide Project Improvements**FY2006 Request: \$500,000****Reference No: 40068****AP/AL:** Appropriation**Project Type:** Renewal and Replacement**Category:** Housing/Social Services**Location:** Statewide**Contact:** Les Campbell**House District:** Statewide (HD 1-40)**Contact Phone:** (907)330-8356**Estimated Project Dates:** 07/01/2005 - 06/30/2010**Brief Summary and Statement of Need:**

This project utilizes Corporate (AHFC) funds to provide improvements to AHFC owned properties throughout the state. This project will provide structures and amenities not currently programmed, it will enhance operations, and will allow quick response to ordinance and code changes, and provide for quick response to unforeseen conditions.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
AHFC Div	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000
Total:	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$5,500,000

<input type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input checked="" type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
0% = Minimum State Match % Required		<input type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	
Totals:	0	0

Additional Information / Prior Funding History:

New Project

Project Description/Justification:

The purpose of this project is to provide funding to address known and unknown conditions in AHFC's housing stock.

The projected outcomes are advancements in:

- ? Providing structures and amenities not programmed;
- ? Enhancing operations;
- ? Providing residents with requested amenities like carports;
- ? Allowing quick response to ordinance and code changes;
- ? Allowing quick response to unforeseen conditions i.e. rot, Amtrol tanks.

Program Description:

Statewide Improvements is a new request for AHFC. AHFC had mandated through a 10-year plan that all of its deferred maintenance be addressed either through major renovation or demolition and replacement. While not all units needed renovation or replacement, there are areas where funding is needed to address improvements to a project. There is a need to replace or install carports, build decks, patios or fences, provide storage sheds, replace generators, install lawn sprinkler systems, and install heated sidewalks. All of these items will either enhance the aesthetics of the development and make the area safer, or provide additional resident comfort.

In addition, the routine maintenance funding received from the federal government is not keeping pace with the deterioration of existing items. It is important that AHFC have the funding to maintain the units in a viable condition and avoid future deferred maintenance.

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AHFC has a variety of projects each year that could use an injection of funding to enhance its current conditions. One such item is the need for a maintenance shop to include renovation of the office in Bethel, Alaska. The estimated cost of construction alone is estimated at \$800,000.

The expected outcome of this funding is to continue to enhance projects by updating generators, fire alarm panel systems, installing heated sidewalks where ice and snow is a problem, providing storage sheds for families to store recreational gear outside instead of their living rooms, or providing lawn sprinkler systems to reduce the amount of maintenance time spent maintaining large common areas.