

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Revenue
Anchorage State Office Building
Component Budget Summary**

Component: Anchorage State Office Building

Contribution to Department's Mission

See AHFC's mission.

Core Services

This component is established under AHFC to utilize a portion of the income and revenues from the building towards the annual operational costs of the Anchorage State Office Building. Funds approved will be transferred (RSA'd) to the Department of Administration as part of their budget request for Division of General Services.

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$800,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

During the years with non-state tenants, income from non-state tenants will be used to fund the cost of building operations. In later years all building operating costs will be borne by state tenants.

Significant Changes in Results to be Delivered in FY2006

The Alaska Housing Finance Corporation (AHFC) is maintaining the same budget request as FY2005 in support of the Anchorage State Office Building - Atwood Building.

The Department of Administration (DOA), as agreed in its lease with AHFC, allocates the operating expenses for the Anchorage State Office Building - Atwood Building. AHFC reimburses DOA for the portion of maintenance costs related to the private sector leases. As the private tenants' leases expire, state agencies take possession of the space. As more state agencies move into the building, more operating costs are allocated by DOA to the agencies, and fewer expenses are billed to AHFC for the reduced private lease space.

Major Component Accomplishments in 2004

Administered by the Department of Administration, Division of General Services.

Statutory and Regulatory Authority

AS 18.55.100(d)
Ch.51,SLA1997

Contact Information

Contact: Les Campbell, Budget Director
Phone: (907) 330-8356
Fax: (907) 330-8361
E-mail: lcampbel@ahfc.state.ak.us

Anchorage State Office Building Component Financial Summary

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	961.7	800.0	800.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	961.7	800.0	800.0
Funding Sources:			
1103 Alaska Housing Finance Corporation Receipts	961.7	800.0	800.0
Funding Totals	961.7	800.0	800.0

Estimated Revenue Collections

Description	Master Revenue Account	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Unrestricted Revenues				
None.		0.0	0.0	0.0
Unrestricted Total		0.0	0.0	0.0
Restricted Revenues				
AK Housing Finance Corporation Receipts	51407	961.7	800.0	800.0
Restricted Total		961.7	800.0	800.0
Total Estimated Revenues		961.7	800.0	800.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor**

All dollars shown in thousands

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	0.0	0.0	800.0	800.0
FY2006 Governor	0.0	0.0	800.0	800.0