

**State of Alaska
FY2006 Governor's Operating Budget**

**Department of Revenue
State Facilities Rent
Component Budget Summary**

Component: State Facilities Rent

Contribution to Department's Mission

To fund necessary maintenance and help prevent future deferred maintenance problems in the eight buildings in the state facilities rent pool.

Core Services

Not applicable

FY2006 Resources Allocated to Achieve Results

FY2006 Component Budget: \$223,000	Personnel:	
	Full time	0
	Part time	0
	Total	0

Key Component Challenges

During years of budget constraints state buildings have not been adequately maintained, resulting in a serious and expensive deferred maintenance backlog.

Significant Changes in Results to be Delivered in FY2006

Not applicable

Major Component Accomplishments in 2004

Not applicable

Statutory and Regulatory Authority

Not applicable

Contact Information

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**State Facilities Rent
Component Financial Summary**

All dollars shown in thousands

	FY2004 Actuals	FY2005 Management Plan	FY2006 Governor
Non-Formula Program:			
Component Expenditures:			
71000 Personal Services	0.0	0.0	0.0
72000 Travel	0.0	0.0	0.0
73000 Services	223.0	223.0	223.0
74000 Commodities	0.0	0.0	0.0
75000 Capital Outlay	0.0	0.0	0.0
77000 Grants, Benefits	0.0	0.0	0.0
78000 Miscellaneous	0.0	0.0	0.0
Expenditure Totals	223.0	223.0	223.0
Funding Sources:			
1004 General Fund Receipts	223.0	223.0	223.0
Funding Totals	223.0	223.0	223.0

**Summary of Component Budget Changes
From FY2005 Management Plan to FY2006 Governor***All dollars shown in thousands*

	<u>General Funds</u>	<u>Federal Funds</u>	<u>Other Funds</u>	<u>Total Funds</u>
FY2005 Management Plan	223.0	0.0	0.0	223.0
FY2006 Governor	223.0	0.0	0.0	223.0