

Highway Deferred Maintenance**FY2006 Request: \$3,000,000****Reference No: 30631****AP/AL:** Appropriation**Project Type:** Deferred Maintenance**Category:** Transportation**Location:** Statewide**Contact:** Frank Richards**House District:** Statewide (HD 1-40)**Contact Phone:** (907)465-3900**Estimated Project Dates:** 07/01/2005 - 09/30/2006**Brief Summary and Statement of Need:**

The current backlog of deferred maintenance is over \$200 million. The program will address some of the needs that cannot be funded in the operating budget maintenance funds (M&O--Maintenance & Operations). Typical items are surface and embankment repairs, drainage culverts and ditch repairs, guardrail repairs, marking and sign repairs, and brushing. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

| Funding: | FY2006 | FY2007 | FY2008 | FY2009 | FY2010 | FY2011 | Total |
|-----------------|--------------------|--------------------|--------------------|--------------------|---------------|---------------|---------------------|
| Bond Funds | \$3,000,000 | | | | | | \$3,000,000 |
| Gen Fund | | \$3,000,000 | \$3,000,000 | \$3,000,000 | | | \$9,000,000 |
| Total: | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$3,000,000 | \$0 | \$0 | \$12,000,000 |

| | | | | |
|---|---|---------------------------------------|---|--|
| <input type="checkbox"/> State Match Required | <input type="checkbox"/> One-Time Project | <input type="checkbox"/> Phased - new | <input type="checkbox"/> Phased - underway | <input checked="" type="checkbox"/> On-Going |
| 0% = Minimum State Match % Required | | <input type="checkbox"/> Amendment | <input type="checkbox"/> Mental Health Bill | |

Operating & Maintenance Costs:

| | <u>Amount</u> | <u>Staff</u> |
|----------------------|---------------|--------------|
| Project Development: | 0 | 0 |
| Ongoing Operating: | 0 | 0 |
| One-Time Startup: | 0 | 0 |
| Totals: | 0 | 0 |

Additional Information / Prior Funding History:

Backlogged highway maintenance is estimated to be over \$200.0 million. FY2005 - \$1,100,000; FY2004 - \$1,500,000; FY2003 - \$1,500,000; FY2002 - \$1,400,000; FY2001 - \$800,000; FY2000 - \$600,000; FY1999 - \$1,000,000. This is an annual program to address the most critical deferred maintenance issues.

Project Description/Justification:

During FY 2004, the following items were funded with this program:

- Kenai District Deferred Maintenance
- Central Region M&O Bridge Repair
- Anchorage District Deferred Maintenance
- Mat-Su District Deferred Maintenance
- Southwest District M&O Road Surface Repair
- Western District Road & Bridge Repair
- Dalton Highway Guardrail Repairs
- Interior District Guardrail Repairs
- Interior District Brushcutting
- Old Nenana Highway Deferred Maintenance
- Southcentral District Brushcutting
- Grayling Bridge Repairs