

Sitka: Rocky Gutierrez Terminal Area Master Plan

FY2006 Request: \$100,000

Reference No: AMD 38536

AP/AL: Allocation

Project Type: Planning

Category: Transportation

Location: Sitka

Contact: Kip Knudson

House District: Sitka/Wrangell/Petersburg (HD

Contact Phone: (907)269-0724

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Estimated Project Dates: 07/01/2005 - 06/30/2010

Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Complete Phase II of the update to the Airport Layout Plan and Airport Master Plan to incorporate terminal area improvement recommendations. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Fed Rcpts	\$100,000						\$100,000
Total:	\$100,000	\$0	\$0	\$0	\$0	\$0	\$100,000

<input checked="" type="checkbox"/> State Match Required	<input type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input checked="" type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
5% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2004 - \$250,000.

Project Description/Justification:

A study is underway to assess the space requirements and needs of the existing terminal building, terminal aircraft apron, parking area and related facilities and utilities to identify terminal area deficiencies and needed improvements. New security requirements and growth in traffic has taxed the capacity of the existing building and terminal area. Recommendations anticipated may include either expansion of the existing terminal building or construction of a new terminal building at a different location on the airport. The current FAA grant will complete the need assessment, identify improvement options to address the need, and recommend a preferred course of action. Additional funding is needed to update the existing Airport Layout Plan and Airport Master Plan to incorporate these recommendations.