

Ted Stevens Anchorage International Airport: Equipment **FY2006 Request: \$6,745,000**
Reference No: AMD 39139

AP/AL: Allocation **Project Type:** Equipment
Category: Transportation
Location: Anchorage Areawide **Contact:** Kip Knudson
House District: Anchorage Areawide (HD 17-32) **Contact Phone:** (907)269-0724
Estimated Project Dates: 07/01/2005 - 06/30/2010
Appropriation: Airport Improvement Program

Brief Summary and Statement of Need:

Scheduled replacement of equipment that has reached the end of its useful life and additional equipment and vehicles as necessary to meet the operational and support needs of the Airport. The Airport uses a systematic equipment replacement program based on cost of maintenance, availability of parts, mileage, and continued need. This project contributes to the Department's Mission by reducing injuries, fatalities and property damage and by improving the mobility of people and goods.

Funding:	FY2006	FY2007	FY2008	FY2009	FY2010	FY2011	Total
Fed Rcpts	\$5,430,000						\$5,430,000
Int Airprt	\$120,000						\$120,000
IntAptCons	\$1,195,000						\$1,195,000
Total:	\$6,745,000	\$0	\$0	\$0	\$0	\$0	\$6,745,000

<input checked="" type="checkbox"/> State Match Required	<input checked="" type="checkbox"/> One-Time Project	<input type="checkbox"/> Phased - new	<input type="checkbox"/> Phased - underway	<input type="checkbox"/> On-Going
7% = Minimum State Match % Required		<input checked="" type="checkbox"/> Amendment	<input type="checkbox"/> Mental Health Bill	

Operating & Maintenance Costs:

	<u>Amount</u>	<u>Staff</u>
Project Development:	0	0
Ongoing Operating:	0	0
One-Time Startup:	0	0
Totals:	0	0

Additional Information / Prior Funding History:

FY2005 - \$1,500,000; FY2002 - \$4,999,000; FY2001 - \$1,850,000.

Project Description/Justification:

Airport equipment is maintained to exceed predicted life cycles. In some cases, mileage is very high while in other cases maintenance costs are already high or will be high if the unit is not replaced. The Airport prepares schedules that reflect the annual anticipated equipment replacement and new equipment planned to support handling the Airport's maintenance and operations requirements. The funding is intended to be spent as projected but the need changes to meet unforeseen demands and circumstances. Replacement equipment for SFY 2006 include, but are not limited to ½ ton pickup trucks, loaders, dozers, a partol car, runway brooms, drum roller, gang mower, sport utility vehicles, and plow trucks. Additional needs include, but are not limited to, a street sweeper.